SCHOOL DISTRICT REVISED BUDGET

2021 - 2022

Fremont Joint School Dist #215 Name of School District

215

School District Number

Fremont

County

SHERRI YBARRA STATE SUPERINTENDENT OF PUBLIC INSTRUCTION DEPARTMENT OF EDUCATION

> P.O. BOX 83720 BOISE, 83720-0027

2021-2022 SCHOOL REVISED BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021-2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2022, and the Board of Trustees formally adopted this budget on June 13, 2022

SIGNED:

CO-INTERIM SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

Hali Mackert CONTACT PERSON Fremont Joint School District #215 SCHOOL DISTRICT/CHARTER NAME

halim@sd215.net EMAIL ADDRESS June 13, 2022 DATE

208-624-7542 PHONE NUMBER Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-3	9 Special Project (Local)	
240-4	9 Special Project (State)	
250-8	9 Special Project (Federal)	
290	Child Nutrition Fund	
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/2	0 Trust Funds	

* Indicate with an asterisk which reports are included in this document.

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BUDGET REVENUES July 1, 2021 - June 30, 2022 M100&R20 GENERAL FUND FUND NO: 100

NOTE ·	Round	each	entry	tο	the	nearest	dollar	amount.	

NOTE: Round each entry to the nearest dollar				
REVENUES	PRIOR YEAR	PROPOSED		UDGET
Ln Code Item		Line Amount		Totals
1 320000 Estimated Fund Balance, July 1	-161,382	******	-161,382 40 429000 Other County	
			41 420000 TOTAL COUNTY *******	
3 411100 Taxes - General M & O		I		
4 411200 Taxes - Supplemental	1500,000	1520,000	43 431100 Base Support Program 11506,574 12283,195	
5 411300 Taxes - Emergency		<u> </u>	44 431200 Transportation Support 749,200 713,000	
6 411400 Taxes - Tort	30,000	31,200	45 431400 Exceptional Child/SED Support	
7 411500 Taxes - Cooperative			46 431500 Border Tuition Support	
8 411600 Taxes - Tuition			47 431600 Tuition Equivalency	
9 411700 Taxes - Migrant			48 431800 Benefit Apportionment 1384,086 1608,802	
10 411900 Taxes - Other			49 431900 0ther State Support 750,000 460,000	
11 412100 Taxes - Plant Facility			50 432100 Driver Education Program	
12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program 129,681 145,454	
13 TOTAL TAXES	1530,000	******	1551,200 52 437000 Lottery/Additional State Maintenance 161,764 155,881	
14 413000 Penalty: Delinquent Taxes	26,000	24,200	53 438000 Revenue in Lieu of/Tax Replacement 7,000 7,000	
15			54 439000 0ther State Revenue 711,686 68,000	
16 414100 Tuition From Individuals		1	55 430000 TOTAL STATE 15399,991 ******	15441,332
17 414200 Tuition From Districts in Idaho			1561 1 1 1	
18 414300 Tuition From Out of State Distric	ts		1571 1 1 1 1	
19			58 442000 Indirect Unrestricted Federal	
20 415000 Earnings on Investments	32,000	15,000	59 443000 Direct Restricted Federal	
21			60 445100 Title I - ESEA	
22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	
23 416200 Meal Sales: Non-reimbur.			62 445300 Perkins III - Vocational Technical Act	
24 416900 Other Food Sales			63 445400 Adult Education	
25			64 445500 Child Nutrition Reimbursement	
26 417100 Admissions/Activities			65 445600 IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	
28 417300 Clubs, Org. Dues, Etc.			67 448200 Impact Aid - P.L. 874	
29 417400 School Fees & Charges			68 440000 TOTAL FEDERAL ******	
30 417900 Other Student Revenues		1	69	
31		1	70 451000 Proceeds: Bonds, Capital Leases et.al.	
32 418100 Community Service		1	71 453000 Sale of Fixed Assets	
33		1	72 450000 TOTAL OTHER ******	
34 419100 Rentals			173	
35 419200 Contributions/Donations	1			17153,732
36 419300 Transportation Fees	1	Ī		· · · ·
37 419900 Other Local	170,000	122,000	76 460000 TRANSFERS IN 127,025	1504,822
38 TOTAL OTHER LOCAL	228,000		161,200 77	
39 410000 TOTAL LOCAL (Line 13 + 38)	1758,000	*****	1712,400 400000 TOTAL BALANCE + REVENUES + TRANSFER 17123,634 *******	18497,172
		ĺ	(Lines 1 + 74 + 76)	

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M100 GENERAL FUND FUND NO: 100

	<pre>id each entry to the nearest dollar amou</pre>	Prior Year	Proposed	100	200	300	400	500	600	700	800
			IIOPODCa	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 512	Elementary School Program	5077,519	4784,629					0290000		0 4 4 9 10 110	110101010
2 515	Secondary School Program	4290,555	4616,975				290,141		1		
3 517	Alternative School Program	1 1230,0001	1010,0,0	0100,011	1110,001	10,002			1		
4 519	Vocational-Technical Program	 				!					
5 521	Special Education Program	714,528	599,169	419,668	179,501	!			1		
6 522	Special Education Preschool Program			110,000	1/0/001	!			1		
7 524	Gifted & Talented Program	· · ·							1		
8 531	Interscholastic Program	266,618	268,388	210,750	38,348	19,290			1		
9 532	School Activity Program	2007020	200,000	210, 100	00,010				1		
110 541	Summer School Program	I I									
11 542	Adult School Program	I I							1		
112 546	Detention Center Program	79,787	91,4091	64,933	22,646	4301	3,400		1		
13		///////////////////////////////////////			,		-,		1	1 1	
14 500	TOTAL INSTRUCTION	10429,007					413,658		1		
15		///////////////////////////////////////					110,000			1 1	
116 611	Attendance-Guidance-Health Program	279,036	311,585				4,000		1	1 1	
117 616	Special Education Support Services Prq		284,857						1		
18		///////////////////////////////////////							1		
19 621	Instruction Improvement Program	126,899	100,971				3,075		1	1 1	
20 622	Educational Media Program	75,517	75,590						1		
21 623	Instruction-Related Technology Program	, , ,	.,								
22 631	Board of Education Program	47,870	22,000			21,000	1,000				
23 632	District Administration Program	222,614	322,361		145,424		12,000		1		
24											
25 641	School Administration Program	1183,982	1340,669	990,461			1		1		
26			1111111111111			. \ \					
27 651	Business Operation Program	222,520	208,135	133,407	74,728		1		1		
28 655	Central Service Program										
29 656	Administrative Technology Services Prg	212,895	61,200				61,200				
30 661	Buildings-Care Program(Custodial)	1563,644	1573,562	444,856	375,204	566,510	70,000			116,992	
31 663	Maintenance Non-Student Occupied Build	401,635	467,136	84,524	52,612	200,000	130,000				
32 664	Maintenance Student Occupied Buildings	497,620	738,108	108,017	70,091	340,000	220,000				
33 665	Maintenance - Grounds										
34 667	Security Program										
35						.//					
36 681	Pupil - To School Trans. Program	686,191	844,746	378,052	142,308	61,611	238,250		1	24,525	
37 682	Pupil - Activity Trans. Program	261,955	136,129	38,337	6,126	91,666					
38 683	General Transportation Program								1		
39		1//////////////////////////////////////	//////////////////////////////////////		<u> </u>	. \ \					

01012				EXPENDITU	RES						GENERAL FUND
			July	1, 2021 - Ju							FUND NO: 100
NOTE: Rou	and each entry to the nearest dollar amo	ount.	1	,	· · · , ·						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES	6089,272	6487,049	2814,589	1376,543	3 1414,875	739,525			141,517	<u> </u>
42					///////////////////////////////////////	. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										<u> </u>
48					///////////////////////////////////////	. / / /					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50											
51 810					1						
52 811	Capital Assets-NonStudent Occupied	<u> </u>									<u> </u>
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS	<u> </u>				1					
55											
56 911											
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
159 920	Transfers Out	82,430			<u> </u>						1068,820
60		1//////////////////////////////////////								1	1000 0001
61 900	TOTAL OTHER SERVICES	82,430			<u> </u>						1068,820
62		1//////////////////////////////////////					1150 100		1	1 1 4 1 5 1 7	1000 0001
63	TOTAL EXPENDITURES	10000,/09	1/916,439	1 10132,877	3935,099	1484,943	1153,183	1		141,517	1068,820
64	(Lines 14+41+49+54+61)			1			1	1			
<u> 65 </u>	l lantinger Decement	850,000	850,000	1	1		1	1			
66 950	Contingency Reserve (5% of line 63)	850,000	850,000	1	1	1	1	I	I		1
<u> 67 </u> 68	(5% OI 11NE 63)			1							
1691	TOTAL APPROPRIATION	17450,709	10766 420	1							
1091	(line 63 + line 66)	1 1/430,/09	10/00,439	1							
71				<u> </u>							
72			<u> </u>	<u> </u> 							
72	BUDGET SUMMARY		<u> </u>	<u>1</u> 1						BIIDCET	SUMMARY:
74	BODGET SUPPART			<u> </u> 						DODGET	Sommal.
74	Beginning Fund Balance	-161,382	-161,382	<u> </u>						The +	otal on line 77 must equ
	on line 81.	1 101,002	101,002	-						1116 0	scar on rine // must equ
76	Revenues + Transfers In	1 17285.0161	18658,554	I							
77	TOTAL REVENUES (LINES 75 + 76)		18497,172	-							
78		1/120,004	10101,112	<u>_</u>							
79	Total Appropriation	1 17450.7091	18766,439	<u>.</u> 							
80	Unappropriated Balance	-327,075		-							
81	TOTAL APPROPRIATION(lines 79+80)		18497,172								

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BUDGET REVENUES July 1, 2021 - June 30, 2022 M220&R20 FEDERAL FOREST FUND FUND NO: 220

 Ln Code 1 320000 Estin 2	REVENUES Item	PRIOR YEAR	I PROPOSED	BUDGET		I REVENUES			
1 320000 Estin	Item					•	PRIOR YEAR		
			Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
2	ated Fund Balance, July 1	532,549	******	637,265		Other County			-
						TOTAL COUNTY		******	
	s - General M & O				42				-
	- Supplemental					Base Support Program			_
5 411300 Taxes						Transportation Support			-
6 411400 Taxes	s - Tort				45 431400	Exceptional Child/SED Support			=
	- Cooperative					Border Tuition Support			=
8 411600 Taxes	s - Tuition				47 431600	Tuition Equivalency			-
9 411700 Taxes	s - Migrant				48 431800	Benefit Apportionment			-
10 411900 Taxes	- Other				49 431900	Other State Support			-
11 412100 Taxes	- Plant Facility				50 432100	Driver Education Program			-
12 412500 Taxes	s - Bond & Interest				51 432400	Professional Technical Program			_
13 TOT	AL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penal	ty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15					54 439000	Other State Revenue	1		_
16 414100 Tuiti	on From Individuals				55 430000	TOTAL STATE	1	******	
17 414200 Tuiti	on From Districts in Idaho.	1			56		1		
18 414300 Tuiti	on From Out of State Districts				57		1		_
19					58 442000	Indirect Unrestricted Federal	1		_
20 415000 Earni	.ngs on Investments				59 443000	Direct Restricted Federal	1		_
21		1			60 445100	Title I - ESEA			_
22 416100 Schoo	l Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m		=
23 416200 Meal	Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	t		=
24 416900 Other	Food Sales				63 445400	Adult Education			-
25					64 445500	Child Nutrition Reimbursement			-
26 417100 Admis	sions/Activities				65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Books	tore Sales					Other Indirect Federal Programs	124,334	128,156	-
28 417300 Clubs	, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			_
a de la companya de la	ol Fees & Charges					TOTAL FEDERAL	124,334	******	128,156
	Student Revenues				1691	·	1		
31		1			1701451000	Proceeds: Bonds, Capital Leases et.al			-
32 418100 Commu	unity Service					Sale of Fixed Assets			-
33	<u>at</u>					TOTAL OTHER		******	-
34 419100 Renta	ls				1731				
	ibutions/Donations					TOTAL REVENUES	124,334	*****	- 128,156
36 419300 Trans					1751				,100
37 419900 Other	a	1	· · · · ·			TRANSFERS IN	1	<u> </u>	-
	AL OTHER LOCAL	1	******		1771		1	<u> </u>	
	AL LOCAL (Line 13 + 38)	1	******			TOTAL BALANCE + REVENUES + TRANSFER	1 656.883	******	765,421
1 1 1 10	LE LOOME (EINC IS , SU)	1				$ \qquad (Lines 1 + 74 + 76)$	000,000		,00,121

S.D.E				BUDGET							M220	
				EXPENDITU						FEDERA	AL FOREST FUND	
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 220	
	nd each entry to the nearest dollar amo											-
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
				1	1	Purchased		-	•	Insurance-		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	-
-	Other Support Services Program											-
40					///////////////////////////////////////	. \ \ \						
41 600	TOTAL SUPPORT SERVICES											-
42		\\\\\\\\\\\\\			///////////////////////////////////////	. \ \ \						
44 710	Child Nutrition Program											-
45 720	Community Services Program											-
46 730	Enterprise Operations											-
47 740	Student Activity Program											-
48					///////////////////////////////////////	. \ \ \						
49 700	TOTAL NON-INSTRUCTION											_
50						. \ \ \						
51 810	Capital Assets-Student Occupied			1	1							_
52 811	Capital Assets-NonStudent Occupied		I	I	1		I I			1	1	
53		1//////////////////////////////////////			///////////////////////////////////////	.///						
54 800	TOTAL CAPITAL ASSET PROGRAMS			1			I I		1	1	1	
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	.///						
56 911	Debt Services Program - Principal						1		1	1	1	
57 912	Debt Services Program - Interest											
58 913	Debt Services Program-Refunded Debt											
59 920	Transfers Out											
60		1//////////////////////////////////////			111111111111							
61 900	TOTAL OTHER SERVICES			1	1	1	1		1	1	1	
62		1//////////////////////////////////////					· · ·		•		· · ·	
1631	TOTAL EXPENDITURES		1	1	1	1	1		1	1	1	
64	(Lines 14+41+49+54+61)			1	1	1	1			1		
65				1						1		
1661			1		1					1	I I	
67			1									
68				<u> </u>								
1691			I	L								
1701			I									
1711			I	<u>.</u> 								
72			I	<u>.</u> 								
1731	BUDGET SUMMARY	1		<u> </u>						BUDGET	SUMMARY:	
74		1		<u> </u>						202011		
1751	Beginning Fund Balance	532,549	637,265	<u></u> 						The t	otal on line 7	7 must equal
	on line 81.	, 332,319	5577205	<u> </u>						1110 0		
76	Revenues + Transfers In	124,334	128,156									
1771	TOTAL REVENUES (LINES 75 + 76)	656,883										
78		1 000,000	1 100,421	<u> </u>								
1791	 Total Appropriation	1	1	<u> </u>								
1801	Unappropriated Balance	656,883	765,421	<u> </u>								
81	TOTAL APPROPRIATION (lines 79+80)	656,883										
1 ~ 1	I TOTHE ALLOUTATION (TIMES / 9+00)	1 000,000	100,421	<u> </u>								

M220

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BUDGET REVENUES July 1, 2021 - June 30, 2022 M238&R20 STUDENT ACTIVITY FUND NO: 238

NOTE ·	Round	each	entrv	tο	the	nearest	dollar	amount

Int Code Team Budget Line Amount Totals Int Otels Dudget Line Amount Totals 1120000 Faces Gold 1029000 Control Contro C	NOTE: Round each entry to the nearest dollar amo	ount.							
1 1200001 Estimated Fund Salance, July 1 ****** 361.660 /00 /2000 (Cher County I 1 11/1200001 Exces - General N & 0 1 141/12000 ******* 1 3/111001 Exces - General N & 0 1 141/12000 ******** 1 3/111001 Exces - Bargenental 1 1431/1201 ************************************	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
121 1 1 1 141220001 TOTAL CODNTY 1 1 13111201 TARSE - Supplemental 1 1 14121 1 1 13111201 TARSE - Supplemental 1 1 141421 1 1 13111201 TARSE - TRANSPORTY 1 1 1414212001 TARSE - TRANSPORTY 1 1 13111201 TARSE - TOT 1 1 1414212001 TARSE - TRANSPORTY 1 1 13111201 TARSE - TOT 1 1 1414212001 TARSE - TRANSPORTY 1 1 1311120101 TARSE - TOT 1 1 1414212001 TARSE - TOT 1 1 1311120101 TARSE - TOT 1 1 1414212001 TARSE - TOT 1 1 1311120101 TARSE - TOT 1 1 1414212001 TARSE - TOT 1 1 1311120101 TARSE - TOT 1 1 1414212001 TARSE - TOT 1 1 1 1311121001 TARSE - TOT 1 1 1 141422000 TOTAL STATE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </td <td> Ln Code Item</td> <td> Budget</td> <td></td> <td>Totals</td> <td> Ln Code</td> <td>Item</td> <td> Budget</td> <td> Line Amount</td> <td>Totals</td>	Ln Code Item	Budget		Totals	Ln Code	Item	Budget	Line Amount	Totals
3111100 Taxes - General M 6 0 1 1411200 Taxes - Supplemental 1 41411200 Taxes - Supplemental 1 141412100 Taxes - Dark Supplemental 1 14114200 Taxes - Tork 1 141412100 Taxes - Dark Supplemental 1 14114200 Taxes - Tork 1 141412100 Taxes - Dark Supplemental 1 14114200 Taxes - Cooperative 1 141412100 Taxes - Dark Supplemental 1 14114200 Taxes - Cooperative 1 141412100 Taxes - Dark Supplemental 1 141142100 Taxes - Cooperative 1 141412100 Taxes - Dark Supplemental 1 19111200 Taxes - Cohe 1 141412100 Taxes - Dark Supplemental 1 19111200 Taxes - Bond & Interest 1 15141200 Taxes - Dark Supplemental 1 19111200 Taxes - Bond & Interest 1 15141200 Taxes - Dark Supplemental 1 19111201 Taxes - Dark Taxes 1 15141200 Taxes - Dark Supplemental 1 191112101 Taxes - Dark Taxes 1 15141200 Taxes - Dark Taxes 1 191112101 Taxes - Dark Taxes 1 15141200 Taxes - Dark Taxes 1 191112101 Taxes - Dark Taxes 1 15141200 Taxesuplemental 1	1 320000 Estimated Fund Balance, July 1		******	361,680	40 429000	Other County			-
1 4 (#12200 Texes - Supplemental 1 1 5 (#131200 Texes - Tort 1 1 5 (#131400 Texes - Tort 1 1 5 (#131400 Texes - Tort 1 1 6 (#131400 Texes - Tort 1 1 8 (#1500 Texes - Tort 1 1 9 (#1500 Texes - Tort 1 1 9 (#1500 Texes - Tort 1 1 10 (#11) #00 Texes - Tort 1 1 11 (#1200 Texes - Tort 1 1 12 (#12500 Texes - Pant Tacility 1 1 12 (#12500 Texes - Pant Tacility 1 1 13 (#100 Tort Texes 1 1 14 (#1300 Tortar states 1 1 1	2			_	41 420000	TOTAL COUNTY		******	
15/141300/Taxes - Emergency 1 15/141300/Taxes - Cooperative 1 17/1413200/Taxes - Cooperative 1 18/11400/Taxes - Sugrant 1 19/1413200/Taxes - Sugrant 1 19/1413200/Taxes - Sugrant 1 19/1413200/Taxes - Sugrant 1 19/1413200/Taxes - Sugrant 1 111/141200/Taxes - Sugrant 1 111/141200/Taxes - Sugrant 1 112/141200/Taxes - Sugrant 1 113/141200/Taxes - Sugrant 1 114/141200/Taxes - Sugrant 1 114/141200/Taxes - Sugrant 1 114/141200/Taxes - Sugrant 1 114/141200/Taxes - Sugrant 1 116/141200/Taxes - Sugrant 1	3 411100 Taxes - General M & O			_	42				_
1 § 1414001Taxes - Tort 1 1 § 1414001Taxes - Tort 1 1 8 1411001Taxes - Tultion 1 1 8 1411001Taxes - Tultion 1 1 8 1411001Taxes - Tultion 1 1 9 14117001Taxes - Tultion 1 1 9 1411701101001Tultion 1	4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
1714135001Taxes - Cooperative 1 14614315001Border Tuition Support 1 181415001Taxes - Migrant 1 14714315001Border Tuition Support 1 1914117001Taxes - Migrant 1 148143001Ton Equivalency 1 1914117001Taxes - Cooperative 1 14814316001Ton Equivalency 1 1914117001Taxes - Plant Facility 1 14914316001Other State Support 1 1114122001Taxes - Plant Facility 1 14914316001Other Education Frogram 1 1121422001Taxes - Bond & Interest 1 1514320001Derof State Support 1 1214120001Dition From Sulviousla 1 1514320001Totta State Replacement 1 12141430001Tottion From Sulviousla 1 1514300001Totta State Replacement 1 12141430001Tottion From Sulviousla 1 151430001 1 1 12141430001Tottion From Sulviousla 1 1 1 1 1 12214151001Shool Faculity 1 1 1 1 1 1 12214151001Shool Food Service 1 1 1 1 1 1 1 12214161001Shool Food Service 1 <td< td=""><td> 5 411300 Taxes - Emergency</td><td></td><td> </td><td>_</td><td> 44 431200</td><td>Transportation Support</td><td></td><td> </td><td>_</td></td<>	5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
18/1412001 Trakes - Migrant 1 12/1412000 Truition Equivalency 1 1 19/1412001 Trakes - Plant Excility 1 1 143143100018eneft Apportionment 1 1 113/1412001 Trakes - Plant Excility 1 1 14314320010cher State Support 1 1 113/1412001 Trakes - Plant Excility 1	6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
1914112001raxes - Migrant 1 1014112001raxes - Plant Facility 1 11114121001raxes - Plant Facility 1 11214122001raxes - Bond & Interest 1 11214122001raxes - Bond & Interest 1 1131 TOTAL TAXES 1 1141413000Penalty: Delinquent Taxes 1 1151 1 11614141001Puition From Individuals 1 11614141001Puition From Out of State Districts 1 11814130001Direct Barnings on Investments 1 12214150001Earnings on Investments 1 12214161001School Food Service 1 12214161001Admissions/Activities 1 12214161001Admissions/Activities 1 12314122001Admissions/Activities 1 12314122001Admissions/Activities 1 12314122001Coher Food Sales 1 12314122001Admissions/Activities 1 12314122001Coher State Revenues 1 12314122001Admissions/Activities 1 1231	7 411500 Taxes - Cooperative	1			46 431500	Border Tuition Support	1	I I	
1014113001Taxes - Other 1 14914319001Chares - Other 1 1114121001Taxes - Plant Pacifity 1 1501431001Cher State Support 1 1214125001Taxes - Plant Pacifity 1 1501431001Cher State Support 1 1214125001Taxes - Plant Pacifity 1 15114324001Protessional Technical Program 1 121414130001Protessional Technical Program 1 1 1 1214142001Protition From Individuals 1 1 1 1161414001Protition From Out of State Districts 1 1 1 118141432001Protition From Out of State Districts 1 1 1 1 1214150001Earnings on Investments 1 1 1 1 1 1214162001Protities Food Service 1 1 1 1 1 1214162001Protice Sales 1	8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			_
1111412100 Taxes - Plant Facility 121412100 Taxes - Bond & Interest 121412500 Taxes - Bond & Interest 121412500 Taxes - Bond & Interest 131 TOTAL TAXES 131 TOTAL TAXES 141413001Penalty: Delinquent Taxes 151 16161441001Tuition From Individuals 11814143001Tuition From Out of State Districts 1201415000[Barnings on Investments 1214142001Meal Sales: Non-reimbur. 1221416100[School Food Service 1214141200[Cher Stodent Revenues 1221415100[Admissions/Activities 1214141200[Cher Stodent Revenues 1214141200[Cher Stodent Revenues 1221415100[Admissions/Activities 1231412620[Cher Stodent Revenues 1214141200[Cher Stodent Revenues <	9 411700 Taxes - Migrant	1			48 431800	Benefit Apportionment	1	I I	
112/142500/Taxes - Bond & Interest I ISI/432400/Professional Technical Program I 131 TOTAL TAXES I ISI/432000/Professional Technical Program I 141/14/13000/Penalty: Delinquent Taxes I ISI/432000/Professional Technical Program I 151 I ISI/432000/Professional Technical Program I I 151/42200/Pruition From Districts In Idaho I ISI/433000/Professional Technical Program I ISI/433000/Profession/Prof	10 411900 Taxes - Other			-	49 431900	Other State Support			-
131 100L TAXES 1 151 152 153 153 153 15439000 Lottery/Additional State Maintenance 151 116 154 15439000 Lottery/Additional State Maintenance 151 151 151 116 15439000 Lottery/Additional State Maintenance 151 151 151 151 116 15439000 Lottery/Additional State Maintenance 151 151 151 151 117 116 151	11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			-
114 1	12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program	1	I I	
1151 1	13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance	1		_
1161414100 Tuition From Individuals 1 1171414200 Tuition From Districts in Idaho 1 1181414300 Tuition From Out of State Districts 1 1181414300 Tuition From Out of State Districts 1 1191 1 1201415000 Earnings on Investments 1 121 1 122146100 School Food Service 1 1231416200 Meal Sales: Non-reimbur. 1 1241416900 Other Food Sales 1 1251 1 126147100 Admissions/Activities 1 1271417200 Bookstore Sales 1 128141200 Cuber, Org. Etc. 1 1291417400 School Fees & Charges 1 1301 1 1311 1 1321418100 Community Service 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 1331 1 1341419100 Rentals 1 1351419200 Contributions/Donations 1 13614192000 Conter Local 1	14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
121 14/14/2001 Tuttion From Districts in Idaho 1 121 1/14/14/2001 Exercise in Idaho 1 121 1/14/14/2001 Exercise in Idaho 1 1221 416100 ISchool Food Service 1 1231 416200 INdirect Unrestricted Federal 1 1231 416200 INdirect States 1 1231 416200 INdirect States 1 1231 416200 INdirect States 1 1261 417100 IAdmissions/Activities 1 1281 417300 IClubs, Org. Dues, Etc. 1 1281 417300 IClubs, Org. Dues, Stc. 1 1301 417900 IClubs, Corg. Dues, Stc. 1 1311 1 1 1321 418100 IClubs/Donations 1 1331 1 1 1361 419200 IClubs, Corg. 1 1361 419200 IClubs/Donations 1 1361 419200 IClubs/Donations 1 1361 419200 IClubs/Donations 1 1361 419200 IClubs/Donation Fees 1 <	15			-	54 439000	Other State Revenue			-
118/414300/Tuition From Out of State Districts 119/1 120/415000/Earnings on Investments 121/1 123/416100/School Food Service 123/416200/Underl Sales: Non-reimbur. 124/416300/Direct Restricted Federal 123/416200/Underl Sales: Non-reimbur. 124/416300/Direct Restricted Federal 123/41700/Rodmissions/Activities 126/417100/Rodmissions/Activities 128/417300/Clubs, Org. Dues, Etc. 129/417400/School Fees & Charges 131/1 132/418100/Community Service 133/1 134/41900/Rentals 135/419200/Contributions/Donations 136/419300/Cluber Fees 137/419900/Other Local 137/419900/Other Local	16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		******	-
1191 1 1 1201415000 [Earnings on Investments 1 1211 1 1 1221416100 [School Food Service 1 1221416100 [School Food Service 1 1231416200 [Meal Sales: Non-reimbur. 1 1231416200 [Other Food Sales 1 1251 1 126141100 [Bookstore Saless 1 1271417200 [Bookstore Saless 1 1281417300 [Clubs, Org. Dues, Etc. 1 1301417900 [Other Student Revenues 1 1311 1 1331 1 1331 1 1331419100 [Rentals 1 1351419200 [Chriptions/Donations 1 1361419300 [Transportation Fees 1 137 (419900 [Other Local 1	17 414200 Tuition From Districts in Idaho			-	56				
1201415000 Earnings on Investments	18 414300 Tuition From Out of State Districts			-	57				-
121	19			-	58 442000	Indirect Unrestricted Federal			-
122 416100 School Food Service 123 416200 Meal Sales: Non-reimbur. 124 416900 Other Food Sales 124 416900 Other Food Sales 125 126 417100 Admissions/Activities 127 417200 Bookstore Sales 128 417300 Clubs, Org. Dues, Etc. 129 417400 School Fees & Charges 130 417900 Other Student Revenues 131 132 419100 Community Service 133 134 419100 Contributions/Donations 136 419200 Contributions/Donations 137 419900 Other Local 137 419900 Other Local	20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
123 416200 Meal Sales: Non-reimbur. 124 416900 Other Food Sales 124 416900 Other Food Sales 125 126 417100 Admissions/Activities 127 417200 Bookstore Sales 128 417300 Clubs, Org. Dues, Etc. 129 417400 School Fees & Charges 130 131 132 418100 Community Service 133 134 419100 Rentals 135 419200 Contributions/Donations 137 419900 Other Local	21			-	60 445100	Title I - ESEA			-
124 416900 Other Food Sales 1 124 416900 Other Food Sales 1 125 1 126 417100 Admissions/Activities 1 126 417100 Bookstore Sales 1 128 417300 Clubs, Org. Dues, Etc. 1 129 417400 School Fees & Charges 1 129 417400 Cher Student Revenues 1 1311 1 132 419100 Community Service 1 133 1 134 419100 Rentals 1 135 419200 Cher Local 1 137 419900 Other Local 1	22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		-
1251 1	23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act	t		-
126 417100 Admissions/Activities	24 416900 Other Food Sales			-	63 445400	Adult Education			-
127 417200 Bookstore Sales I I 128 417300 Clubs, Org. Dues, Etc. I I 129 417400 School Fees & Charges I I 130 417900 Other Student Revenues I I 131 I I I I I 132 1 I I I I 1331 I I I I I 1331 I I I I I 1331 I I I I I 134 I I I I I 135 I I I I I 134 I I I I I 135 I I I I I 136 I I I I I 133 I I I I I 134 I I I I I 135 <	25			-	64 445500	Child Nutrition Reimbursement			-
128/417300 Clubs, Org. Dues, Etc.	26417100Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 134 419100 Rentals 1 1 1 135 419200 Contributions/Donations 1 1 1 136 419300 Transportation Fees 1 1 1 137 419900 Other Local 1 1 1	27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs			-
12) 417400 Other Student Revenues 1	28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
31 1	29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL	1	*****	=
32 418100 Community Service	30 417900 Other Student Revenues			=	69		1		
33 ****** 34 419100 Rentals 35 419200 Contributions/Donations 36 419300 Transportation Fees 1 37 419900 Other Local	31			=	70 451000	Proceeds: Bonds, Capital Leases et.al	•		=
134 1419100 1 1 1 1 1 134 19100 Rentals 1 1 1 1 135 1419200 Contributions/Donations 1 1 1 1 136 1419300 Transportation Fees 1 1 1 1 137 1419900 1 1 1 1 1 137 1419000 1 1 1 1 1	32 418100 Community Service			=	71 453000	Sale of Fixed Assets	1		=
135 419200 Contributions/Donations	33	1		-	72 450000	TOTAL OTHER	1	*****	-
136 419300 Transportation Fees 1 1 1 1 137 419900 Other Local 1 1 1 1	34 419100 Rentals	1		-	73		1		
36 419300 Transportation Fees 37 419900 Other Local	35 419200 Contributions/Donations	1		-	74	TOTAL REVENUES	1	*****	-
37 419900 Other Local	36 419300 Transportation Fees	1		-			1		
	37 419900 Other Local			-		TRANSFERS IN			-
38 TOTAL OTHER LOCAL ******* 77			******	-		· · · · · · · · · · · · · · · · · · ·			
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 40000 TOTAL BALANCE + REVENUES + TRANSFER ******* 361,680			******		400000	TOTAL BALANCE + REVENUES + TRANSFER		******	361,680
(Lines 1 + 74 + 76)		1	<u> </u>			(Lines 1 + 74 + 76)	1	<u> </u>	

S.D.E				BUDGET							M238
			_	EXPENDITU						STU	IDENT ACTIVITY
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 238
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>		<u> </u>						
40											
	TOTAL SUPPORT SERVICES		<u> </u>		<u> </u>						
42											
	Child Nutrition Program						<u> </u>				
45 720	Community Services Program										
46 730	Enterprise Operations		1				<u> </u>				
	Student Activity Program		<u> </u>		<u> </u>						
48											
	TOTAL NON-INSTRUCTION		<u> </u>		<u> </u>						
1501											
	Capital Assets-Student Occupied						<u> </u>				
	Capital Assets-NonStudent Occupied		<u> </u>		<u> </u>						
1531											
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55											
	Debt Services Program - Principal				1						
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt			1	1		<u> </u>				
59 920	Transfers Out		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u> </u>	1					
60	TOTAL OTHER SERVICES								1	1	
61 900	TOTAL OTHER SERVICES		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u> </u>	1					
62	TOTAL EXPENDITURES								1	1	
63 64	(Lines 14+41+49+54+61)		1	1	1		I I				
65	(TTHE2 14141143124101)			1	1						
66				1	1						
67			1	1	1	I	1 1		I	I	1
681		1		<u> </u>							
691			1	1							
70			1	1							
71			1	<u> </u>							
72	1	1	1	<u> </u>							
73	BUDGET SUMMARY		1	<u> </u>						RIIDCET	SUMMARY:
74			1	<u> </u>						DODGE	commut.
75	Beginning Fund Balance		361,680	<u> </u>						The t	otal on line 77 must equ
	on line 81.		301,000	<u>.</u>						1110 0	secar on rine // mase equ
76	Revenues + Transfers In	I	1	I.							
77	TOTAL REVENUES (LINES 75 + 76)		361,680	<u> </u>							
78			1 301,000	<u> </u>							
79	 Total Appropriation		1	<u> </u>							
80	Unappropriated Balance		361,680	<u> </u>							
81	TOTAL APPROPRIATION (lines 79+80)		361,680								

M238

BUDGET REVENUES July 1, 2021 - June 30, 2022 M241&R20 DRIVER EDUCATION FUND FUND NO: 241

NOTE: Round eac	h entry to the nearest dollar amo	ount.							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Esti	mated Fund Balance, July 1		******		40 429000	Other County			-
2				<u>L</u>	41 420000	TOTAL COUNTY		*****	
3 411100 Taxe	s - General M & O			<u>L</u>	42				
4 411200 Taxe	s - Supplemental			L	43 431100	Base Support Program			
<u> 5 411300 Taxe</u>	s - Emergency			L	44 431200	Transportation Support			
6 411400 Taxe	es - Tort			L	45 431400	Exceptional Child/SED Support			
7 411500 Taxe	s - Cooperative			L	46 431500	Border Tuition Support			
8 411600 Taxe	es - Tuition			L	47 431600	Tuition Equivalency			
9 411700 Taxe	s - Migrant			L	48 431800	Benefit Apportionment			
10 411900 Taxe	s - Other			_	49 431900	Other State Support			
11 412100 Taxe	s - Plant Facility				50 432100	Driver Education Program	35,000	10,000	
12 412500 Taxe	s - Bond & Interest				51 432400	Professional Technical Program			
13 TC	TAL TAXES		*****	-	52 437000	Lottery/Additional State Maintenand	ce		
14 413000 Pena	lty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15				_	54 439000	Other State Revenue			
16 414100 Tuit	ion From Individuals			_	55 430000	TOTAL STATE	35,000	******	10,000
17 414200 Tuit	ion From Districts in Idaho			_	56				
18 414300 Tuit	ion From Out of State Districts			_	57				-
19				_	58 442000	Indirect Unrestricted Federal			-
20 415000 Earr	ings on Investments			_	59 443000	Direct Restricted Federal			-
21	*			_	60 445100	Title I - ESEA			-
22 416100 Scho	ol Food Service			_	61 445200	Title VI, ESEA-Innovative Practices	Pqm		-
23 416200 Meal	Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical	Act		-
24 416900 Othe	r Food Sales			_	63 445400	Adult Education			
25				_	64 445500	Child Nutrition Reimbursement			
26 417100 Admi	ssions/Activities			_	65 445600	IDEA Part B (School Age & Preschool	L)		
27 417200 Book	store Sales			_		Other Indirect Federal Programs			
28 417300 Club	s, Org. Dues, Etc.			_		Impact Aid - P.L. 874			
	ool Fees & Charges			_		TOTAL FEDERAL		******	
30 417900 Othe	r Student Revenues	15,675	13,600	_	1691				
31				<u> </u>		Proceeds: Bonds, Capital Leases et	.al.		
32 418100 Comm	unity Service			<u> </u>		Sale of Fixed Assets			
33	at			<u> </u>		TOTAL OTHER		*****	
34 419100 Rent	als			<u> </u>	73				
	ributions/Donations		· · · · ·	<u>-</u>		TOTAL REVENUES	50,675	*****	23,600
	sportation Fees		· · · · ·	<u>-</u>	1751				
37 419900 Othe	A			<u>_</u>		TRANSFERS IN	1		
	TAL OTHER LOCAL	15,675	*****	13.6	0 77		1		
	TAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + TRANSFE	3 1 50-675	*****	23,600
	Line Loone (Erne 10 , 50)	10,075		1.		(Lines 1 + 74 + 76)	30,075		20,000

NOTE: ROU	nd each entry to the nearest dollar amou	nt.	oury	., 2021 - Ju	ne 30, 2022						FUND NO: 241
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	400	500	600	I 700 I	800
 I I			-1		1	Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
1 512	Elementary School Program					1			1		
2 515	Secondary School Program	36,600	30,160	20,000	3,918		4,710			1,532	
3 517	Alternative School Program					1					
	Vocational-Technical Program					1			1		
5 521	Special Education Program					1					
	Special Education Preschool Program					1					
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program										
9 532	School Activity Program				1						
10 541	Summer School Program				1						
11 542	Adult School Program										
12 546	Detention Center Program				1						
13						111					
14 500	TOTAL INSTRUCTION	36,600	30,160	20,000	3,918	1	4,710		1	1,532	
15						111					
16 611	Attendance-Guidance-Health Program					1	I I		1	I I	
17 616	Special Education Support Services Prg				1						
18						111					
19 621	Instruction Improvement Program				1	1	I I		1	I I	
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
25 641	School Administration Program						I I		1	I I	
26		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///					
27 651	Business Operation Program						I I		1	I I	
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)						I I			1	
31 663	Maintenance Non-Student Occupied Build						I I			I I	
32 664	Maintenance Student Occupied Buildings				1		1			I I	
33 665	Maintenance - Grounds						I I			1	
34 667	Security Program						I I			I I	
35			///////////////////////////////////////			///					
36 681	Pupil - To School Trans. Program						I I		I	I I	
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program				1				1		
39		///////////////////////////////////////	\\\ <u>\\\\\\\</u> \\		\\\ <u>\\\\\\\\\\\</u>	111					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 M241 DRIVER EDUCATION FUND FUND NO: 241

				EXPENDITU	RES					DRIVER EI	DUCATION FUND
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 241
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I	I		1		Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		-1/////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////						
41 600	TOTAL SUPPORT SERVICES										
42					///////////////////////////////////////						
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program					1					
48											
49 700	TOTAL NON-INSTRUCTION	1		<u> </u>	<u> </u>	1					
50											
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied				<u> </u>	1					
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u>	<u> </u>					
1551				·	· · · · · · · · · · · · · · · · · · ·						
	Debt Services Program - Principal				<u> </u>						
57 912	Debt Services Program - Interest								1		
<u> 58 913</u>	Debt Services Program-Refunded Debt			1	1	1				1	
<u> 59 920</u>	Transfers Out			<u> </u>	<u> </u>	1					
60 61 900			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			. \ \ \			1	1	
<u> </u>	TOTAL OTHER SERVICES		<u> </u> 	<u> </u>	<u> </u>	1					<u> </u>
62	TOTAL EXPENDITURES	1//////////////////////////////////////					4 7101		1	1 5 2 2	
63	(Lines 14+41+49+54+61)	36,600	30,160	20,000	3,918		4,710			1,532	
<u> 64 </u> 65	(LINES 14+41+49+54+61)				1	1				1	
66					1	1		1		1	
67				1	1	1	1 1		I	I	
68				<u> </u>							
69			I	L							
1701		1									
71		1		<u> </u>							
1721		1		<u> </u>							
1731	BUDGET SUMMARY	1		<u> </u>						BUDGET	SUMMARY:
74	Boboli bolinni	1		<u> </u>						202021	
1751	Beginning Fund Balance									The to	otal on line 77 m
· · · · ·	on line 81.			-						1.10 0	
76	Revenues + Transfers In	50,675	23,600	1							
1771	TOTAL REVENUES (LINES 75 + 76)	50,675		_							
78			,000	<u>.</u> 							
1791	Total Appropriation	36,600	30,160	<u>.</u> 							
1801	Unappropriated Balance	14,075									
81	TOTAL APPROPRIATION(lines 79+80)	50,675									

M241

must equal

BUDGET

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	371,303	******	164,65	9 40 429000	Other County			
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 431900	Other State Support	230,100	180,000	
11 412100 Taxes - Plant Facility			_	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes			_	53 438000	Revenue in Lieu of/Tax Replacement			
15			_	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			_	55 430000	TOTAL STATE	230,100	******	180,0
17 414200 Tuition From Districts in Idaho			_	56				
18 414300 Tuition From Out of State Districts			_	57				
19			_	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			_	59 443000	Direct Restricted Federal			
21			_	60 445100	Title I - ESEA			
22 416100 School Food Service			_	61 445200	Title VI,ESEA-Innovative Practices Po	gm		
23 416200 Meal Sales: Non-reimbur.			_	62 445300	Perkins III - Vocational Technical Ad	et		
24 416900 Other Food Sales			_	63 445400	Adult Education			
25			_	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			_	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			_	66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			_	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			_	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues			_	69				
31			_	70 451000	Proceeds: Bonds, Capital Leases et.al	L.		
32 418100 Community Service			_	71 453000	Sale of Fixed Assets			
33			_	72 450000	TOTAL OTHER		******	
34 419100 Rentals			_	73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	230,100	*****	180,00
36 419300 Transportation Fees			=	75				
37 419900 Other Local			=	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******	-	77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	601,403	******	344,65
		i i			(Tippo 1 74 76)		i	, ,

(Lines 1 + 74 + 76)

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

M245&R20 TECHNOLOGY STAT FUND NO: 245

S.D.E

			July 1	, 2021 - Ju	ne 30, 2022						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amou										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	588,650	462,622	207,060	110,937	29,118	115,507				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			///////////////////////////////////////			<u>\ \ \</u>					
14 500	TOTAL INSTRUCTION	588,650	462,622	207,060	110,937	29,118	115,507				
15			///////////////////////////////////////		///////////////////////////////////////	<u>, </u>					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			///////////////////////////////////////		///////////////////////////////////////	<u>, </u>					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		<u> </u>			///////////////////////////////////////	())					
25 641	School Administration Program						1				
26					\\\\\\\\\\\\\	())					
27 651	Business Operation Program						1				
28 655	Central Service Program						1		1		
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds						1				
34 667	Security Program						I				
35			11111111111								
36 681	Pupil - To School Trans. Program					I	I		1		
37 682	Pupil - Activity Trans. Program						i				I İ
38 683	General Transportation Program				1		i				I İ
39					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·				

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

M245 TECHNOLOGY STAT FUND NO: 245

				EXPENDITU	IRES					TE	CHNOLOGY STAT
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	-								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										1 1
40		- 1 / / / / / / / / / / / / / / / /				.\\\					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42						.\\\					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48						. \ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50						.\\\					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53						. \ \ \					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						. \ \ \					
and the second se	Debt Services Program - Principal										<u> </u>
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out										<u> </u>
60						. \ \ \					
61 900	TOTAL OTHER SERVICES			<u> </u>	<u> </u>	1					<u> </u>
62		//////////////////////////////////////									
63	TOTAL EXPENDITURES	588,650	462,622	207,060	110,937	29,118	115,507				
64	(Lines 14+41+49+54+61)										
1651								1			<u> </u>
66					I	I	1			I	1
67				<u> </u>							
68											
69											
1701				<u> </u>							
71		1		1							
1721		1		1						DIDCD	CIMMA DV .
73	BUDGET SUMMARY	1	1	1						RODGE.L	SUMMARY:
1751	 Beginning Fund Balance	371,303	164,659	<u> </u>						The +	otal on line 77 must equal
	on line 81.	3/1,303	104,039	<u> </u>						The t	ocar on rine // must equal
76	Revenues + Transfers In	230,100	180,000								
1701	TOTAL REVENUES (LINES 75 + 76)	601,403									
78	I IOTAL REVENUES (LINES /J T /0)	1 001,403	244,005								
1791	 Total Appropriation	588,650	462,622								
80	Unappropriated Balance	12,753									
81	TOTAL APPROPRIATION (lines 79+80)	601,403									
	,		,								

M245 TECHNOLOGY S

S.D.E

BUDGET REVENUES July 1, 2021 - June 30, 2022 M246&R20 SUBSTANCE ABUSE - STATE FUND NO: 246

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estim	ated Fund Balance, July 1	77,522	******	105,395	5 40 429000	Other County			_
2				_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes	- General M & O			_	42				_
4 411200 Taxes	- Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes	- Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes	- Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes	- Cooperative			_	46 431500	Border Tuition Support			_
8 411600 Taxes	- Tuition			_	47 431600	Tuition Equivalency			_
9 411700 Taxes	- Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes	- Other			-	49 431900	Other State Support	28,654	28,654	-
11 412100 Taxes	- Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes	- Bond & Interest				51 432400	Professional Technical Program			
13 TOT	AL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penal	ty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				-	54 439000	Other State Revenue			-
16 414100 Tuiti	on From Individuals			-	55 430000	TOTAL STATE	28,654	******	28,654
17 414200 Tuiti	on From Districts in Idaho			-	56				
18 414300 Tuiti	on From Out of State Districts			-	57				-
19				-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earni	ngs on Investments			-	59 443000	Direct Restricted Federal			-
21	z.			-	60 445100	Title I - ESEA			-
22 416100 Schoo	l Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Po	gm		-
23 416200 Meal	Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ad	ct		-
24 416900 Other	Food Sales			-	63 445400	Adult Education			-
25				-	64 445500	Child Nutrition Reimbursement			-
26 417100 Admis	sions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Books	tore Sales			-	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs	, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
29 417400 Schoo	1 Fees & Charges			-	68 440000	TOTAL FEDERAL		******	-
30 417900 Other	Student Revenues			-	69				
31				-	70 451000	Proceeds: Bonds, Capital Leases et.a.	1.		-
32 418100 Commu	nity Service			-	71 453000	Sale of Fixed Assets			-
33	-			-	72 450000	TOTAL OTHER		******	-
34 419100 Renta	ls			-	73				
35 419200 Contr	ibutions/Donations			-		TOTAL REVENUES	28,654	******	28,654
36 419300 Trans				-	75				
37 419900 Other	<u>*</u>			-		TRANSFERS IN			-
	AL OTHER LOCAL		******	-	77				
	AL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	106,176	******	134,049
	· ·		i i		1 1	(Lines 1 + 74 + 76)		I I	

				EXPENDITU						SUBSTANCE P	ABUSE - SIAIE
NOTE			July 1	., 2021 - Ju	ine 30, 2022						FUND NO: 246
NOTE: ROU	nd each entry to the nearest dollar amon		D	100			400	500			000
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			D lost l	Q = 1 = -1 = -1		Purchased		Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program	28,654	20,124			13,486	6,638				
, i	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										<u>l</u>
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
	Interscholastic Program										
9 532	School Activity Program										I
10 541	Summer School Program										<u> </u>
11 542	Adult School Program										<u> </u>
12 546	Detention Center Program										
13						. \ \ \					
14 500	TOTAL INSTRUCTION	28,654	20,124			13,486	6,638				<u> </u>
15		1//////////////////////////////////////				.///					
16 611	Attendance-Guidance-Health Program								1		
17 616	Special Education Support Services Pro	al l							1		1
18		1//////////////////////////////////////				.///					
19 621	Instruction Improvement Program								1		1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	n									
22 631	Board of Education Program										
23 632	District Administration Program										
24	1										
1251 641	School Administration Program				1	1			1	1	1
26											
27 651	Business Operation Program				1		1		1	1	1
28 655	Central Service Program	· · ·			1	1			1		
29 656	Administrative Technology Services Pro	י <u></u> ו וד			1	1			1		
	Buildings-Care Program(Custodial)				1						
31 663	Maintenance Non-Student Occupied Build	1 1									
32 664	Maintenance Student Occupied Building				1				1		1
	Maintenance - Grounds		1		1				1		1
34 667	Security Program		1		1				1	1	l
35	I I I I I I I I I I I I I I I I I I I					1			1	1	
36 681	Pupil - To School Trans. Program								1	1	1
37 682	Pupil - To School Trans. Program				1	1			1	1	
					1	1			1	1	
<u> 38 683</u> 39	General Transportation Program		<u> </u>		<u> </u> \\\\\\\\\\\\\\\\\\\				1		<u> </u>
1001	1					<u> </u>					

EXPENDITURES

M246

SUBSTANCE ABUSE - STATE

5.D.E				BUDGET							M246
				EXPENDITU						SUBSTANCE	ABUSE - STATE
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 246
NOTE: ROL	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Supplies	-		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42			///////////////////////////////////////			. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										I I
47 740	Student Activity Program		I	1		1		I		1	1
48		- 1 / / / / / / / / / / / / / / / / / /				.///					
49 700	TOTAL NON-INSTRUCTION							I			1 1
50		1//////////////////////////////////////									
51 810	Capital Assets-Student Occupied							I	1	1	1 1
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////									·
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1		I	1	1	1 1
1551											<u>. </u>
56 911	Debt Services Program - Principal	1	1			1		I	I	1	1 1
57 912	Debt Services Program - Interest		1	1	1	1		I			<u> </u>
58 913	Debt Services Program-Refunded Debt		1					1			
1591 920	Transfers Out	1		1	1	1			1	1	<u> </u>
60		1//////////////////////////////////////	<u>,</u>			1		I	1	1	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1				I	I	I	1	1 1
62		1//////////////////////////////////////	<u>,</u>			1		I			<u> </u>
63	TOTAL EXPENDITURES	28,654			1	13,486	6,638	I	I.	1	1 1
64	(Lines 14+41+49+54+61)	1 20,004	1 20,124		1	1 13,400	0,000	1	I	1	
65	(LINES 14+41+49+54+61)		1	1	1	1		1			
1661			1	1	1	1		1			
			1		I	1		I	I	I	1
67				<u> </u>							
68											
69			1								
70				1							
71		1	1	1							
72		1	1	1							
73	BUDGET SUMMARY		I	<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	77,522	105,395	<u>L</u>						The t	otal on line 77 must equ
	on line 81.										
76	Revenues + Transfers In	28,654									
77	TOTAL REVENUES(LINES 75 + 76)	106,176	· · · ·) [
78				1							
79	Total Appropriation	28,654									
80	Unappropriated Balance	77,522									
81	TOTAL APPROPRIATION(lines 79+80)	106,176	134,049								

M246

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M250&R20 ESSERF III FUND NO: 250

1 1 1 1411001 rese - Generation M & 0 1 141112001 rese - Supplemental 1 1421 1 1 141112001 rese - Supplemental 1 143113001 rese - Generation 1 1 151113001 rese - Supplemental 1 14414312001 rese - Generation 1 1 151113001 rese - Comportation 1 14414312001 rese - Support 1 1 151113001 rese - Other 1 14414312001 rese - Support 1 1 13111100 rese - Other 1 14414312001 rese - Support 1 1 13111100 rese - Other 1 14414312001 rese - Support 1 1 131111100 rese - Other 1 14414312001 rese - Support 1 1 131111200 rese - Other 1 14414312001 rese - Support 1 1 131111200 rese - Other 1 14414312001 rese - Support 1 1 131112001 rese - Other 1 14414312001 rese - Support 1 1 131112001 rese - Other 1 154142001 rese - Support 1 1 131112001 rese - Other 1 154142001 rese - Sup	NOTE: Round each entry to the nearest dollar am	ount.							
11120000 Estimated Fund Balance, July 1 ******* 1401220001 thetr County I 12 I 141220001 thetr County I ******* 1310100 These - General M = 0 I 141220001 thetr County I ******* 13101100 These - Supplemental I 141220001 thetr County I ******* 151011300 Takes - Description I 14123001 Transportation Support I I 171011300 Takes - Cooperative I 141423001 Transportation Support I I 1811100 Takes - Cooperative I 1491431001 Transportation Support I I 191411200 Takes - Cooperative I 1491431200 Transportation Support I I 191411200 Takes - Magrant I 1491431200 Transportation Support I I 191411200 Takes - Debrain I 150143200 Transportation Program I I 13141200 Takes - Debrain I 150143200 Transportation Program I I 13141200 Takes - Debrain I 150143200 Transportation Program I I 13141200 Takes - Debrain I 150143000 Transportation Program I I <td> REVENUES</td> <td> PRIOR YEAR</td> <td> PROPOSED H</td> <td>BUDGET</td> <td></td> <td>REVENUES</td> <td> PRIOR YEAR</td> <td> PROPOSED</td> <td>BUDGET</td>	REVENUES	PRIOR YEAR	PROPOSED H	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
121 1 1 1 141400 1 141400 13141100 13411100 13411100 13411100 1 1 14141200 1 13411100 13411100 1 1 14141200 1 13411100 13411100 1 1 15111200 1 13411100 13411100 1 1 15111200 1 13411100 13411100 1 1 15111200 1 13411100 13411100 1 1 1 15111200 1 1 134111200 1 <td> Ln Code Item</td> <td> Budget</td> <td></td> <td>Totals</td> <td> Ln Code </td> <td>Item</td> <td> Budget</td> <td> Line Amount</td> <td>Totals</td>	Ln Code Item	Budget		Totals	Ln Code	Item	Budget	Line Amount	Totals
13141100 Taxes - Separat N & 0 1 1 1411201 Taxes - Separate 1 1 1 14141200 Taxes - Sergreenetal 1 1 1411201 Taxes - Sergreenetal 1 1 151413100 Taxes - Sergreenetal 1 1 1411201 Taxes - Sergreenetal 1 1 171413200 Taxes - Tort 1 1 1411431200 Taxes - Tort 1 1 171413200 Taxes - Cooperative 1 1411431200 Taxes - State Support F requeset 1 1 191413700 Taxes - Maran 1 1411431200 Taxes - State Support F requeset 1 1 191413200 Taxes - Other 1 1411431200 Taxes - State Support F requeset 1 1 1111412100 Taxes - Maran 1 141431200 Taxes - State Support F requeset 1 1 1121142200 Taxes - Data F Interest 1 151432000 Taxes Taxes - State Support F requeset 1 1 112142200 Taxes - Data F Interest 1 151432000 Taxes Taxes - State Support F requeset 1 1 12141200 Taxes - Taxes - State Support F F Taxes - State Support F F Taxes - State Support F F Taxes - State Support F F Taxes - State Support F F Taxes - State Support F F Taxes - State Support F F Taxes - State Support F F Taxes - State Support - State Support - State Support	1 320000 Estimated Fund Balance, July 1		******		40 429000 Ot	ther County			
141120017xxxxx - Zmorphemental I I 1511120017xxxx - Zmorphemental I I 16111120017xxxx - Zmorphemental I I 1611120017xxxx - Zmorphemental I I 1611120017xxxx - Zmorphemental I I 1611120017xxxx - Zmorphemental I I 1811120017xxxx - Zmorphemental I I 1911120017xxxx - Zmorphemental I I 11011120017xxxx - Zmorphemental I I 1111120017xxxx - Zmorphemental I I 11211220017xxx - Zmorphemental I I 11211220017xxx - Zmorphemental I I 1131 TOTAL TAXXX I I 11414120017bition Trom Didviduals I I I 1151 I I I I 12141420017bition Trom Didviduals I I I 12141420017bition Trom Didviduals I I <tdi< td=""><td></td><td></td><td></td><td></td><td> 41 420000 </td><td>TOTAL COUNTY</td><td></td><td> ****** </td><td></td></tdi<>					41 420000	TOTAL COUNTY		******	
15141300 Transportation Support I 15141300 Transportation Support I 171413200 Transportation Support I 171413200 Transportation Support I 18141600 Transport Support I 191411200 Transport Support I 19141200 Transport Support	3 411100 Taxes - General M & O				42				
1 614114001Taxes - Toxt 1 1 1 1 1 1 714115001Taxes - Toxt 1 <	4 411200 Taxes - Supplemental				43 431100 Ba	ase Support Program			
17141500 Taxes - Cooperative 1 18141500 Taxes - Adgrant 1 191411200 Taxes - Magrant 1 191411200 Taxes - Plant Facility 1 111412100 Taxes - Plant Sector 1 121141200 Taxes - Plant Sector 1	5 411300 Taxes - Emergency				44 431200 Ti	ransportation Support			
18/141200 Taxes - Juition 1<	6 411400 Taxes - Tort		<u> </u>		45 431400 E>	xceptional Child/SED Support	1		
1914112001raxes - Migrant 1 14814318001Benefit Apportionment 1 1101413001raxes - Plant Facility 1 14914318001Benefit Apportionment 1 1114121001raxes - Plant Facility 1 1501432001raxes - State Support. 1 11141425001raxes - Plant Facility 1 15014321001Derver Education Program 1 11214125001raxes - Bond & Interest 1 15114340001Professional Technical Program 1 1131 1 Conta Taxes 1 15114324001Professional Technical Program 1 11414130001Penalty: Delinquent Taxes 1 15314380001Revenue in Lieu of/Tax Replacement 1 1151 1 15314380001Conter State Revenue 1 1 11614142001Puition From Dut of State Districts 1 15514380001 TOTAL STATE 1 1 12014150001Earnings on Investments 1 15314430001Direct Restricted Federal 1 1 1231412001Rest State Support 1 16314430001Direct Restricted Federal 1 1 1231412001Admissions/Activities 1 16314430001Direct Restricted Reducal 1 1 1231412001Admissions/Activities 1 16314432001Paret Biodichi Restrictes 1	7 411500 Taxes - Cooperative		<u> </u>		46 431500 Bo	order Tuition Support	1		
1014119001raxes - Other 1 14914319001Cher State Support 1 1114122001raxes - Plant Facility 1 15014320001Erotessional Technical Program 1 1131 107AL TAXES 1 1511432001Erotessional Technical Program 1 1131 107AL TAXES 1 15114320001Erotessional Technical Program 1 11414120001Penalty: Delinquent Taxes 1 15114320001Erotessional Technical Program 1 1151 1 1 1514330001Erotessional Technical Program 1 1151 1 1 1514330001Erotessional Technical Program 1 1151 1 1 1514330001Erotes 1 1 1151 1 1 1541430001Erotes Revenue 1 1 1151 1 1 1541430001Erotes Revenue 1 1 1174442001Fuition From Individuals 1 1541430001Erotes Revenue 1 1 117442001Erotes State Districts 1 1541430001Erotes Revenue 1 1 1291432000Estates 1 1541430001Erotes Revenue 1 1 12141450001Erotes 1 1651444200	8 411600 Taxes - Tuition		<u> </u>		47 431600 Tu	uition Equivalency	1		
1114121001Faxes - Plant Facility I 1124123001Faxes - Plant Facility I 11241423001Faxes - Plant facility I 1251 I I 1211 I I 1214123001Gekol Face Serve I I 12314123001Cekor Face Selve I I 12314123001Cekor Face Selve I I 1241413001Cekor Face Selve I	9 411700 Taxes - Migrant		<u> </u>		48 431800 Be	enefit Apportionment	1		
1214122001Faxes - Bond 4 Interest Image: State State Maintenance Image: State State Maintenance 133 Image: State State Maintenance Image: State Maintenance Image: State Maintenance 134 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 136 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 136 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 136 Image: State Maintenance Image: State Maintenance Image: State Maintenance Image: State Maintenance 137 Image: State Maintenance 137 Image: State Maintenance Im	10 411900 Taxes - Other		<u> </u>		49 431900 Ot	ther State Support	1		
131 TOTAL TAXES I INTERNAL ISI 437000 Lottery/Additional State Maintenance I 114 413000 Penalty: Delinquent Taxes I ISI 433000 Cher State Maintenance I I 135 I ISI 433000 Cher State Maintenance I I I 141412001 [Tuition From Individuals I ISI 433000 Cher State Revenue I I 136 [41400] [Tuition From Out of State Districts I ISI 4133000 Cher State Revenue I I 139 [I] I I ISI 4143000 Cher State Revenue I I I 1214 [13001 [Chit From Out of State Districts I I ISI 4433000 Cher State Revenue I I 1214 [143000 Cher Food Sarvice I I ISI 443200 Indirect Unrestricted Federal I I 123 [416200 Meal Sales: Non-reimbur. I ISI 4435000 Indirect Unrestricted Federal I I 123 [416200 Cher Food Sales I ISI 443500 Addit Education I I 124 [413001 Cher Studen Revenues I ISI 445200 Addit Education I I 124 [41400] Cher Studen Revenues I I ISI 445200	11 412100 Taxes - Plant Facility		<u> </u>		50 432100 Da	river Education Program	1		
1244130001Penalty: Delinquent Taxes 1 1 1 1144130001Penalty: Delinquent Taxes 1 1 1 1151 1 1 1 1 1161 1 1 1 1 1 1161 1 1 1 1 1 1161 1 1 1 1 1 1 1161 1 1 1 1 1 1 1 11714142001Tuition From Dut of State Districts 1 1 1 1 1 1 118141430001Earnings on Investments 1	12 412500 Taxes - Bond & Interest		<u> </u>		51 432400 Pi	rofessional Technical Program	1		
151 I I I 116 I I I I 116 I I I I I 117 IIII IIIII IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	13 TOTAL TAXES		******		52 437000 Lo	ottery/Additional State Maintenance	1		
1161414100 Tuition From Individuals 1171414200[Tuition From Out of State Districts in Idaho 1181414300[Tuition From Out of State Districts 1191 1201415000[Earnings on Investments 121 1221416100[School Food Service 1231416200[Meal Sales: Non-reinbur. 1231416200[Other Food Sales 124141900[Other Food Sales 1251417200[Bookstore Sales 121 123141200[Other Student Revenues 1231417400[Cohcol Fees & Charges 1311 132141200[Contributions/Donations 1331 1334141900[Contributions/Donations 1334119100[Contributions/Donations 1334119200[Contributions/Donations 1384119200[Contributions/Donations 1384119200[Contributions/Donations 1384119200[Contributions/Donations 1384119200[Contributions/Donations 1384119200[Contributions/Donations 1384119200[Con	14 413000 Penalty: Delinquent Taxes		<u> </u>		53 438000 Re	evenue in Lieu of/Tax Replacement	1		
1:0:1:9:0:1:0:1:0:1:0:1:0:1:0:1:0:1:0:1:	15		<u> </u>		54 439000 Ot	ther State Revenue	1		
118/141300/Tuition From Out of State Districts 1 118/141300/Tuition From Out of State Districts 1 119 1 120/15000/Earnings on Investments 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 122/141500/Exchol Food Service 1 123/1415200/Weal Sales: Non-reimbur. 1 124/141500/Itite Y - SERA 1 124/141500/Icubas Crog. Dues, Net. 1 126/147100/Admissions/Activities 1 121/17200/Bookstore Sales 1 131 1 131/17200/Icubas Crog. Dues, Etc. 1 131/17200/Icubar Student Revenues 1 131/1 1 133/1 1 134/1419100/Rentals 1 133/1 1 134/141900/Iransportation Fees 1 136/1419200/Iransportation Fees 1 136/1419200/Iransportation Fees 1	16 414100 Tuition From Individuals	1	1		55 430000	TOTAL STATE	1	******	
1191 1 1 1 1581442000 Indirect Unrestricted Federal 1 1201415000 Earnings on Investments 1 1591443000 Direct Restricted Federal 1 1 1221416100 School Food Service 1 1591443000 Direct Restricted Federal 1 1 1221416100 School Food Service 1 1 1591443000 Direct Restricted Federal 1 1 1231416200 Meal Sales: Non-reimbur. 1 1 1581442000 Indirect Unrestricted Federal 1 1 124141500 Dother Food Sales 1 1 1581442000 Adult Education 1 1 1261417100 Bookstore Sales 1 1 1581445000 Adult Education 1 1 1281417300 Clubs, Org. Dues, Etc. 1 1 158144200 Impact Aid - P.L. 874 1 1 130141700 Other Student Revenues 1 158144200 Impact Aid - P.L. 874 1 1 1 1311 <	17 414200 Tuition From Districts in Idaho	1	1		56		1		
120 415000 Earnings on Investments	18 414300 Tuition From Out of State Districts	1	1		57		1		
121 1	19	1	1		58 442000 Ir	ndirect Unrestricted Federal	1		
122 416100 School Food Service <	20 415000 Earnings on Investments	1	1		59 443000 Di	irect Restricted Federal	1		
123 416200 Meal Sales: Non-reimbur.	21	1	1		60 445100 Ti	itle I - ESEA	1	I I	
124 416900 0ther Food Sales	22 416100 School Food Service	1	1		61 445200 Ti	itle VI,ESEA-Innovative Practices Pgm	1		
1251	23 416200 Meal Sales: Non-reimbur.	1	1		62 445300 Pe	erkins III - Vocational Technical Act	. [
126 417100 Admissions/Activities 126 417100 Admissions/Activities 127 417200 Bookstore Sales 128 417300 Clubs, Org. Dues, Etc. 129 417400 School Fees & Charges 130 417900 Other Student Revenues 131 131 133 133 134 419100 Rentals 136 419300 Transportation Fees 138 TOTAL OTHER LOCAL ******* 139 410000 TOTAL LOCAL (Line 13 + 38) ******* 139 410000 TOTAL LOCAL (Line 13 + 38) ******* 139 410000 TOTAL LOCAL (Line 13 + 38) ******* 930,860	24 416900 Other Food Sales				63 445400 Ad	dult Education			
127 417200 Bookstore Sales 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 134 419100 Rentals 1 1 1 136 419200 Contributions/Donations 1 1 1 137 419900 Other Local 1 1 1 138 TOTAL OTHER LOCAL 1 1 1 139 41000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 139 41000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1	25				64 445500 Ch	hild Nutrition Reimbursement			
128 417300 Clubs, Org. Dues, Etc.	26 417100 Admissions/Activities				65 445600 II	DEA Part B (School Age & Preschool)			
129 417400 School Fees & Charges	27 417200 Bookstore Sales				66 445900 Ot	ther Indirect Federal Programs		930,860	
121111100 1	28 417300 Clubs, Org. Dues, Etc.				67 448200 In	mpact Aid - P.L. 874			
131 1	29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	930,860
132 418100 Community Service <td< td=""><td> 30 417900 Other Student Revenues</td><td></td><td> </td><td></td><td> 69 </td><td></td><td> </td><td> </td><td></td></td<>	30 417900 Other Student Revenues				69				
33	31	1	1		70 451000 P1	roceeds: Bonds, Capital Leases et.al.	1		
134 419100 Rentals 1 1 1 1 1 1 135 419200 Contributions/Donations 1 1 1 1 1 1 136 419300 Transportation Fees 1 1 1 1 1 1 1 137 419900 Other Local 1 1 1 1 1 1 1 138 TOTAL OTHER LOCAL 1 1 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 ******* 930,860 930,860	32 418100 Community Service	1	1		71 453000 Sa	ale of Fixed Assets	1		
135 419200 Contributions/Donations 1 1 136 419300 Transportation Fees 1 1 137 419900 Other Local 1 1 138 TOTAL OTHER LOCAL 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <t< td=""><td> 33 </td><td></td><td> </td><td></td><td> 72 450000 </td><td>TOTAL OTHER</td><td> </td><td> ****** </td><td></td></t<>	33				72 450000	TOTAL OTHER		******	
1361419300 Cher Local 1	34 419100 Rentals				73			1	
137 419900 0ther Local <td> 35 419200 Contributions/Donations</td> <td> </td> <td> </td> <td></td> <td> 74 TC</td> <td>OTAL REVENUES</td> <td> </td> <td> *****</td> <td>930,860</td>	35 419200 Contributions/Donations				74 TC	OTAL REVENUES		*****	930,860
138 TOTAL OTHER LOCAL +****** 177 139 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFER ******* 930,860	36 419300 Transportation Fees				75			1	
139 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFER ******* 930,860	37 419900 Other Local				76 460000 TF	RANSFERS IN			
	38 TOTAL OTHER LOCAL		******		77			1	
	39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000 TC	OTAL BALANCE + REVENUES + TRANSFER		*****	930,860
(Lines 1 + /4 + /6)						(Lines 1 + 74 + 76)	1	1	

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		930,862	364,464	80,148	362,385	123,865				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13						111					
14 500	TOTAL INSTRUCTION		930,862	364,464	80,148	362,385	123,865				
15						111					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18						111					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24						111					
25 641	School Administration Program										
26						111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						\ \ \					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		<u> </u>	<u> </u>	<u> </u>	<u> </u>	111					

NOTE: Round each entry to the nearest dollar amount

S.D.E

BUDGET

EXPENDITURES

July 1, 2021 - June 30, 2022

M250 ESSERF III FUND NO: 250

Duty 1, 2011 - Num 50, 2022 THUB NO: 204 1 AxMUDIZINUS Processes 100 200 200 200 500 600 700 700 101 AxMUDIZINUS Processes Processes Processes Comparison Processes Comparison Processes Comparison Processes Comparison Processes Processes					EXPENDITU							ESSERF III FUND NO: 250
I EXEMPTICES Prior Yat / Propeed 200 200 300 400 500 600 700 800 Ini Code Functions/Programs Rudget Salaria Banefita Sapisa Capital Data	NOTE · ROUT	nd each entry to the nearest dollar amo	unt	oury	1, 2021 00	1110 30, 2022						1000 00. 200
I I I I Purchased Supplies Capital Description 128 081 Other Supplies Supplies Supplies Galation Description Judgment Filling 138 081 Other Supplies Filling Filining				Proposed	1 100	1 200	1 300	400 1	500	600	1 700	L 800 L
Inf Code Function/Frogram Radget Subject Series Farrial Objects Restinant Judget Transfers 130 651 Oral Support Services Automative Image: Services Services				12020000	1 200							
138 (a) (b) 1		Functions/Programs	Budget	l Budget.	I Salaries				-			Transfers
141 600 1 <td></td> <td></td> <td> </td> <td> </td> <td> </td> <td>1</td> <td> </td> <td></td> <td>0.000000</td> <td> </td> <td> </td> <td></td>						1			0.000000			
141 600 TOTAL DUPORT SERVICES I <tdi< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>111</td><td></td><td></td><td></td><td>1</td><td>· · ·</td></tdi<>							111				1	· · ·
142 1		TOTAL SUPPORT SERVICES	1	1	1	1	1	1 1		I	1	1
141 710 Child Nutrition Program I	-						111				1	
145 720 Community Services Program I <		Child Nutrition Program	1	1	1	1	1	1 1		I	1	
146 730 Paterprise Operations I<	-				1							<u> </u>
1471 740 Student Activity Program I <t< td=""><td> 46 730</td><td></td><td></td><td> </td><td>1</td><td></td><td> </td><td></td><td></td><td></td><td></td><td><u> </u></td></t<>	46 730				1							<u> </u>
149 1			1	1	1	1	1			1		
149 700 TOTAL NON-INSTRUCTION I<							111					<u></u>
1501 1		TOTAL NON-INSTRUCTION	1	1	1	1	1			I	1	
1521 Capital Asster-MonStudent Occupied IIII IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1501						111					<u>· · ·</u>
1521 Capital Asster-MonStudent Occupied IIII IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		Capital Assets-Student Occupied	1	1	1	1	1	1 1		I	1	1
151 1	-		1	1	1	1	1			1		
151 00 TOTAL CAPITAL ASSET FROGRAMS I		1					111				1	· · ·
1561 1		TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1 1		I	1	1
1561 1							111	1 1		1	1	<u> </u>
151 913 Debt Services Program - Interest		Debt Services Program - Principal	1	1	1	1	1	1 1		I	I	1
158 913 IDebt Services Program-Refunded Debt I <td>-</td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>1</td> <td> </td> <td></td>	-		1	1	1	1	1			1		
1591 920 Transfers Out I			1	1	1	1	1			1		
160 I I////////////////////////////////////			1		1					1		
161 900 TOTAL OTHER SERVICES I							111				1	
1621 1 111111111111111111111111111111111111		TOTAL OTHER SERVICES	1	1	1	1	1	1 1		I	1	1
1631 TOTAL EXPENDITURES I 930,862 364,464 80,148 362,385 123,865 I							111				1	· · ·
1641 (Lines 14+41+49+54+61) 1<		TOTAL EXPENDITURES	1					123,8651		I	1	1
1651 I					1	1	1			I		
166 I			1	1	1	1	1			1		
1671 1 1 1681 1 1 1691 1 1 1701 1 1 1701 1 1 1711 1 1 1721 1 1 1731 BUDGET SUMMARY 1 1741 1 1 1751 IBeginning Fund Balance 1 1751 IBeginning Fund Balance 1 1761 Revenues + Transfers In 1 930,8601 1771 TOTAL REVENUES (LINES 75 + 76) 1 930,8601 1781 1 1 1 1791 TOtal Appropriation 1 930,8621 1801 Unappropriated Balance 1 -21					1							<u> </u>
168 I I////////////////////////////////////				I								
169 1 1 1 170 1 1 1 171 1 1 1 172 1 1 1 173 BUDGET SUMMARY 1 1 174 1 1 1 175 IBeginning Fund Balance 1 1 175 IBeginning Fund Balance 1 1 175 IBeginning Fund Balance 1 1 176 IRevenues + Transfers In 1 930,8601 1771 TOTAL REVENUES (LINES 75 + 76) 1 930,8601 178 1 1 1 179 ITotal Appropriation 1 930,8621 180 IUnappropriated Balance 1 -21					<u> </u>							
1701 1 1 1 171 1 1 1 172 1 1 1 173 BUDGET SUMMARY 1 1 174 1 1 1 175 IBeginning Fund Balance 1 1 175 IBeginning Fund Balance 1 1 176 Revenues + Transfers In 1 930,8601 177 TOTAL REVENUES (LINES 75 + 76) 1 930,8601 178 1 1 1 179 ITotal Appropriation 1 930,8621 180 Unappropriated Balance 1 -21	1691		1	I	I							
171 I I I 172 I I I 173 BUDGET SUMMARY I I 174 I I I 175 IBeginning Fund Balance I I 176 IRevenues + Transfers In I 930,860I 177 I TOTAL REVENUES (LINES 75 + 76) I 930,860I 178 I I I I 179 ITotal Appropriation I 930,862I 180 Unappropriated Balance I I			1		I							
1721 1 1 1 1731 BUDGET SUMMARY 1 1 1741 1 1 1 1751 Beginning Fund Balance 1 1 1751 IBeginning Fund Balance 1 1 1761 IRevenues + Transfers In 1 930,8601 1771 TOTAL REVENUES (LINES 75 + 76) 1 930,8601 1781 1 1 1 1791 ITotal Appropriation 1 930,8621 1801 Unappropriated Balance 1 -21					1							
1731 BUDGET SUMMARY I I 1741 I I I 1751 Beginning Fund Balance I I 1751 IBeginning Fund Balance I I 1761 IRevenues + Transfers In I 930,860I 1771 I TOTAL REVENUES (LINES 75 + 76) I 930,860I 1781 I I I 1791 ITotal Appropriation I 930,862I 1801 Unappropriated Balance I I			1	1	1							
1741 1 1 1 1 1751 1Beginning Fund Balance 1 1 1 the total on line 81. 1 1 930,8601 1761 1Revenues + Transfers In 1 930,8601 1771 1 TOTAL REVENUES (LINES 75 + 76) 1 930,8601 1781 1 1 1 1791 1Total Appropriation 1 930,8621 1801 1Unappropriated Balance 1 -21	73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
the total on line 81. [76] [Revenues + Transfers In 930,860] [77] [TOTAL REVENUES (LINES 75 + 76) 930,860] [78] 930,860] [79] [Total Appropriation 930,862] [80] [Unappropriated Balance -2]					1							
the total on line 81. 1761 Revenues + Transfers In 930,860 1771 TOTAL REVENUES (LINES 75 + 76) 930,860 1781 930,862 1791 Total Appropriation 930,862 1801 Unappropriated Balance -2	75	Beginning Fund Balance									The t	otal on line 77 m
1761 Revenues + Transfers In 1 930,8601 1771 TOTAL REVENUES(LINES 75 + 76) 1 930,8601 1781 1 1 930,8601 1791 ITotal Appropriation 1 930,8621 1801 Unappropriated Balance 1 -21					-							
1771 I TOTAL REVENUES (LINES 75 + 76) I I 930,860 1781 I I I 1791 ITotal Appropriation I I 930,862 1801 IUnappropriated Balance I I -21	76	Revenues + Transfers In	1	930,860	I							
1781 1 1 1 1791 1Total Appropriation 1 930,8621 1801 1Unappropriated Balance 1 -21												
179 ITotal Appropriation I 930,862 180 Unappropriated Balance I -21					1							
180 Unappropriated Balance -2		Total Appropriation		930,862	<u> </u>							
					-							

S.D.E

M250

must equal

BUDGET REVENUES July 1, 2021 - June 30, 2022 M251&R20 TITLE 1-A, ESSA IMPROVING BASI FUND NO: 251

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED BUDG	GET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount To	otals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2		<u> </u>		41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>		42	1			
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		<u> </u>		48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		<u> </u>		53 438000	Revenue in Lieu of/Tax Replacement			
15		<u> </u>		54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA	536,939	569,122	
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	:t		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	536,939	******	569,122
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al	•		
32 418100 Community Service				71 453000	Sale of Fixed Assets			
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	536,939	******	569,122
36 419300 Transportation Fees	1	<u> </u>		75		1		
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	536,939	******	569,122
					(Lines 1 + 74 + 76)			

NOTE: Roun	nd each entry to the nearest dollar amount										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget					Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program	536,939	569,122	377,600	119,400	48,000	24,122				
2 515	Secondary School Program										
	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program								1		
13			///////////////////////////////////////			111					
14 500	TOTAL INSTRUCTION	536,939	569,122	377,600	119,400	48,000	24,122		1		
15			///////////////////////////////////////			())					
16 611	Attendance-Guidance-Health Program					 	1		I		1
17 616	Special Education Support Services Prg								1		
18			///////////////////////////////////////			())					
19 621	Instruction Improvement Program						1		I		I
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			111111111111			111					
25 641	School Administration Program					I	1		1		I
261									·		
27 651	Business Operation Program					 	1		1		I
	Central Service Program								1		
29 656	Administrative Technology Services Prg								1		
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build						1				
	Maintenance Student Occupied Buildings					· /					I
33 665	Maintenance - Grounds										
	Security Program								1		
35						· · · · · · · · · · · · · · · · · · ·			1	1	1
	Pupil - To School Trans. Program					<u>, , , ,</u>	1		I	1	I
37 682	Pupil - Activity Trans. Program		1				1		1	1	1
38 683	General Transportation Program		1				1		1	1	1
39							1		1	1	1

EXPENDITURES

M251

FUND NO: 251

TITLE 1-A, ESSA IMPROVING BASI

July 1, 2021 - June 30, 2022

5.D.E				BODGET							MZJI
				EXPENDITU					TITL	E 1-A, ESSA I	MPROVING BASI
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased			Debt	Insurance-	I I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40						. \ \ \					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
42						. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48			///////////////////////////////////////			.\\\					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50			\\\\\\\\\\\\\\\		///////////////////////////////////////	.\\\					
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied										I I
53			\\\\\\\\\\\\\\\\\			.\\\					
54 800	TOTAL CAPITAL ASSET PROGRAMS					1		I		1	I I
55		- 1777777777777777777777777777777777777	///////////////////////////////////////		///////////////////////////////////////	.\\\					
56 911	Debt Services Program - Principal					1		I		1	I I
57 912	Debt Services Program - Interest										1
58 913	Debt Services Program-Refunded Debt										I I
59 920	Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////						
61 900	TOTAL OTHER SERVICES						1	I	1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////						
63	TOTAL EXPENDITURES	536,939	569,122	377,600	119,400	48,000	24,122	I	1	1	1
64	(Lines 14+41+49+54+61)		1	1	1	1	1	l		i.	I I
65											
66											
67			1	1							
68		1//////////////////////////////////////									
69			1	1							
70			1								
71	1			1							
72				<u> </u>							
73	BUDGET SUMMARY	1		<u> </u>						BUDGET	SUMMARY:
74		1		<u> </u>							
1751	Beginning Fund Balance	I I		<u>.</u> I						The t	otal on line 77 must equa
	on line 81.			<u>.</u>							
76	Revenues + Transfers In	536,939	569,122	21							
77	TOTAL REVENUES (LINES 75 + 76)	536,939									
1781			000,122	<u> </u>							
1791	 Total Appropriation	536,939	569,122	<u>-</u> 1							
1801	Unappropriated Balance	000,000	000,122	<u></u> 							
81	TOTAL APPROPRIATION (lines 79+80)	536,939	569,122	<u>-</u> !							
1941	, minorminion (11000 / 5 / 00)	,	, 000,122	<u>.</u>							

M251

BUDGET REVENUES July 1, 2021 - June 30, 2022 M252&R20 ESSER FUND NO: 252

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other			_	49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1		
13 TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		_
15			-	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			-	63 445400	Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26417100Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-	66 445900	Other Indirect Federal Programs	441,509	16,741	-
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL	441,509	*****	16,741
30 417900 Other Student Revenues			-	69				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			-
33			-	72 450000	TOTAL OTHER		*****	-
34 419100 Rentals			=	73		1		
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	441,509	*****	16,741
36 419300 Transportation Fees			-	75		1		· · · · ·
37 419900 Other Local			-	76 460000	TRANSFERS IN	I		-
38 TOTAL OTHER LOCAL		******	-	77		I		
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	441,509	******	16,741
					(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amou	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	16,167	4,547				4,547				1
2 515 Secondary School Program	311,384									1
3 517 Alternative School Program										1
4 519 Vocational-Technical Program										1
5 521 Special Education Program										1
6 522 Special Education Preschool Program										1
7 524 Gifted & Talented Program										1
8 531 Interscholastic Program										1
9 532 School Activity Program										1
10 541 Summer School Program										1
11 542 Adult School Program										1
12 546 Detention Center Program										
13	1//////////////////////////////////////	\\\\\\\\\\\			. \ \ \					
14 500 TOTAL INSTRUCTION	327,551	4,547				4,547			I	l .
15	1//////////////////////////////////////	///////////////////////////////////////			.///					
16 611 Attendance-Guidance-Health Program									I	1
17 616 Special Education Support Services Pro	al l									1
18	1//////////////////////////////////////	\\\\\\\\\\\			. \ \ \					
19 621 Instruction Improvement Program									I	l .
20 622 Educational Media Program									1	1
21 623 Instruction-Related Technology Program	n									1
22 631 Board of Education Program										1
23 632 District Administration Program										1
2 4		\\\\\\\\\\\			. \ \ \					
25 641 School Administration Program										1
26		\\\\\\\\\\\			. \ \ \					
27 651 Business Operation Program										1
28 655 Central Service Program										1
29 656 Administrative Technology Services Pro	g									1
30 661 Buildings-Care Program(Custodial)										1
31 663 Maintenance Non-Student Occupied Build	£									
32 664 Maintenance Student Occupied Buildings	3									
33 665 Maintenance - Grounds					1					
34 667 Security Program					1					
35	1//////////////////////////////////////	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u></u>							
36 681 Pupil - To School Trans. Program					<u> </u>	<u> </u>		1	1	l
37 682 Pupil - Activity Trans. Program					1					
38 683 General Transportation Program					1					
39	1//////////////////////////////////////	\\\ <u>\\\\\\\</u> \\	<u></u>		. \ \ \					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

S.D.E

M252 ESSER FUND NO: 252

S.D.E				BUDGET							M252
			- 1	EXPENDITU							ESSER
000 . Davia			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 252
	d each entry to the nearest dollar amo EXPENDITURES		Dropogod	100	200	300	400	500	600	700	800
	EXPENDITORES	Prior Year	Proposed	1 100		S00 Purchased				700 Insurance-	800
Ln Code	Functions/Programs	Budget	 Budget	 Salaries		Services	Supplies Materials		Retirement		Transfers
	Other Support Services Program	Budget	Budget	Jararres	Bellettus	Services	Materials	objects	Ketitement	Judgilleric	
401	Other Support Services Frogram					1					
41 600	TOTAL SUPPORT SERVICES				1				1	1	
42	IOIAL SUFFORI SERVICES					1					
	Child Nutrition Program			1	1		1		1	1	1
	Community Services Program			1	1				1		
	Enterprise Operations			1	1	1			1		
	Student Activity Program			1	1		1		1	1	
8	boudone neervier rregram					111	1			1	<u> </u>
9 700	TOTAL NON-INSTRUCTION	1		1	1		1		I.	L	1
50						111	1			1	<u> </u>
	Capital Assets-Student Occupied	1		1	1		1		1	1	1
	Capital Assets-NonStudent Occupied				1	1			1	1	<u> </u>
53						111					· · ·
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1	1	1		1	1	1
5						111			·		<u> </u>
	Debt Services Program - Principal			1	1	1	1		I	1	1
	Debt Services Program - Interest			1	1				1		
8 913	Debt Services Program-Refunded Debt										
9 920	Transfers Out	127,025									
50					///////////////////////////////////////	///					
51 900	TOTAL OTHER SERVICES	127,025							I	1	I I
52		- 1 / / / / / / / / / / / / / / / / / /				///					
53	TOTAL EXPENDITURES	454,576	4,547	T	1	1	4,547		L		I I
54	(Lines 14+41+49+54+61)			1					1		<u> </u>
55											
61 1		1		I	I	I			1	1	1
57				<u> </u>							
58		\\\\\\\\\\\\									
591 1				I							
0				<u> </u>							
1				<u> </u>							
12				<u> </u>							
73	BUDGET SUMMARY									BUDGEI	SUMMARY:
74				<u> </u>							
	Beginning Fund Balance			L						The t	otal on line 77 mu
	on line 81.										
	Revenues + Transfers In	441,509									
77	TOTAL REVENUES (LINES 75 + 76)	441,509	16,741	<u>. </u>							
78				<u> </u>							
	Total Appropriation	454,576									
	Unappropriated Balance	-13,067									
81	TOTAL APPROPRIATION(lines 79+80)	441,509	16,741	<u>. </u>							

M252

BUDGET REVENUES July 1, 2021 - June 30, 2022 M253&R20 TITLE I-C, ED MIGRATORY CHILDR FUND NO: 253

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED E	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			_
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				_
4 411200 Taxes - Supplemental				43 431100	Base Support Program	1		_
5 411300 Taxes - Emergency				44 431200	Transportation Support	1		_
6 411400 Taxes - Tort	1	<u> </u>		45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1	<u> </u>		46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1	<u> </u>		47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant	1	<u> </u>		48 431800	Benefit Apportionment	1		_
10 411900 Taxes - Other	1	<u> </u>		49 431900	Other State Support	1		_
11 412100 Taxes - Plant Facility	1	<u> </u>		50 432100	Driver Education Program	1		_
12 412500 Taxes - Bond & Interest	1	<u> </u>		51 432400	Professional Technical Program	1		_
13 TOTAL TAXES	1	*****		52 437000	Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement	1		_
15	1			54 439000	Other State Revenue	1		_
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE	1	******	
17 414200 Tuition From Districts in Idaho	1			56		1		
18 414300 Tuition From Out of State Districts	1			57		1		_
19	1			58 442000	Indirect Unrestricted Federal	1		_
20 415000 Earnings on Investments	1			59 443000	Direct Restricted Federal	1		_
21	1			60 445100	Title I - ESEA	30,042	26,984	_
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	n		_
23 416200 Meal Sales: Non-reimbur.	1			62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales				63 445400	Adult Education			_
25				64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs	1		_
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	30,042	******	26,984
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service	1			71 453000	Sale of Fixed Assets	1		_
33				72 450000	TOTAL OTHER		******	-
34 419100 Rentals				73		1		
35 419200 Contributions/Donations				74	TOTAL REVENUES	30,042	******	26,984
36 419300 Transportation Fees				75		1		
37 419900 Other Local				76 460000	TRANSFERS IN	1		=
38 TOTAL OTHER LOCAL		*****		77		1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	30,042	******	26,984
					(Lines 1 + 74 + 76)			

EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	30,042	26,984	17,600	7,675	1,097	612		1		
2 515 Secondary School Program								1		
3 517 Alternative School Program								1		
4 519 Vocational-Technical Program						1		1		
5 521 Special Education Program								1		
6 522 Special Education Preschool Program								1		
7 524 Gifted & Talented Program						1		1		
8 531 Interscholastic Program								1		
9 532 School Activity Program								1		
10 541 Summer School Program						1		1		
11 542 Adult School Program								1		
12 546 Detention Center Program								1		
13	1//////////////////////////////////////	///////////////////////////////////////			())					
14 500 TOTAL INSTRUCTION	30,042	26,984	17,600	7,675	1,097	612		1		
15	1//////////////////////////////////////	///////////////////////////////////////			())					
16 611 Attendance-Guidance-Health Program					 	1		I	I	
17 616 Special Education Support Services Pro	à							1		
18	1//////////////////////////////////////				111					
19 621 Instruction Improvement Program					 	1		1		
20 622 Educational Media Program						1		1		
21 623 Instruction-Related Technology Program	n							1		
22 631 Board of Education Program								1		
23 632 District Administration Program						1		1		
24	1//////////////////////////////////////				111					
25 641 School Administration Program					 	1		1		
26	1//////////////////////////////////////				111					
27 651 Business Operation Program								1		
28 655 Central Service Program						1		1		
29 656 Administrative Technology Services Pro	à							1		
30 661 Buildings-Care Program(Custodial)								1		
31 663 Maintenance Non-Student Occupied Build	l					1		1		
32 664 Maintenance Student Occupied Buildings	3									
33 665 Maintenance - Grounds								1		
34 667 Security Program								1		
35	1//////////////////////////////////////	<u> </u>			111					
36 681 Pupil - To School Trans. Program					<u> </u>	I		1		
37 682 Pupil - Activity Trans. Program								1		
38 683 General Transportation Program								1		
39	1//////////////////////////////////////	111111111111111111111111111111111111111			111					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 M253 TITLE I-C, ED MIGRATORY CHILDR FUND NO: 253

5.D.E				BUDGEI							M2 J J
				EXPENDITU					TITLE	E I-C, ED MIG	RATORY CHILDR
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 253
NOTE: Ro	und each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40						() ()					
41 600	TOTAL SUPPORT SERVICES										<u> </u>
4 2						() ()					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program							I			<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48						() ()					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////			() / / /					
51 810	Capital Assets-Student Occupied							I	1		1
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	///////////////////////////////////////			() / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS							I			I I
55		1//////////////////////////////////////	///////////////////////////////////////			() / / /					
56 911	Debt Services Program - Principal							I	1		I I
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////			() ()					
61 900	TOTAL OTHER SERVICES						1	I	1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////			() / / /					
63	TOTAL EXPENDITURES	30,042	26,984	17,600	7,675	5 1,097	612	I	1	1	1
64	(Lines 14+41+49+54+61)	1		1	1	1	1	I	1	1	1
65											
66											
67		1		1							
68		1//////////////////////////////////////									
69				1							
70		1		1							
71				1							
72				1							
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				I							
75	Beginning Fund Balance									The t	otal on line 77 must eq
the tota	l on line 81.			_							-
76	Revenues + Transfers In	30,042	26,984								
77	TOTAL REVENUES (LINES 75 + 76)	30,042									
78				1							
79	Total Appropriation	30,042	26,984								
80	Unappropriated Balance			1							
81	TOTAL APPROPRIATION (lines 79+80)	30,042	26,984	1							

M253

BUDGET REVENUES July 1, 2021 - June 30, 2022 M254&R20 ESSERF II FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.
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NOTE: Round each entry to the near REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance	e, July 1	******		40 429000) Other	County			
2				41 420000) TOT	AL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 431100) Base	Support Program			_
5 411300 Taxes - Emergency				44 431200	Trans	portation Support			_
6 411400 Taxes - Tort				45 431400	Excep	tional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Borde	r Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuiti	on Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benef	it Apportionment			_
10 411900 Taxes - Other				49 431900	Other	State Support			-
11 412100 Taxes - Plant Facility	7			50 432100	Drive	er Education Program			
12 412500 Taxes - Bond & Interes	st			51 432400	Profe	ssional Technical Program	n		L
13 TOTAL TAXES		******		52 437000	Lotte	ry/Additional State Maint	cenance		L
14 413000 Penalty: Delinquent Ta	ixes			53 438000	Reven	uue in Lieu of/Tax Replace	ement		_
15				54 439000	Other	State Revenue			-
16 414100 Tuition From Individua	als			55 430000) TOT	AL STATE		******	-
17 414200 Tuition From Districts	s in Idaho			56					
18 414300 Tuition From Out of St	ate Districts			57					-
19				58 442000	Indir	ect Unrestricted Federal			-
20 415000 Earnings on Investment	s			59 443000	Direc	t Restricted Federal			-
21				60 445100	Title	I - ESEA			
22 416100 School Food Service				61 445200	Title	VI,ESEA-Innovative Pract	cices Pgm		-
23 416200 Meal Sales: Non-reimbu	ır.			62 445300	Perki	ns III - Vocational Tech	nical Act		_
24 416900 Other Food Sales				63 445400	Adult	Education			-
25				64 445500	Child	l Nutrition Reimbursement			-
26 417100 Admissions/Activities				65 445600	IDEA	Part B (School Age & Pres	school)		-
27 417200 Bookstore Sales				66 445900	Other	Indirect Federal Program	ns	1589,400	_
28 417300 Clubs, Org. Dues, Etc.	.			67 448200	Impac	t Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000) TOT	'AL FEDERAL		******	1589,40
30 417900 Other Student Revenues	3			69					
31				70 451000	Proce	eds: Bonds, Capital Lease	es et.al.		_
32 418100 Community Service		<u> </u>				of Fixed Assets		1	-
33		<u> </u>		72 450000) TOT	AL OTHER		******	-
34 419100 Rentals		<u> </u>		73				1	
35 419200 Contributions/Donation	15	<u> </u>		74	TOTAL	REVENUES		******	1589,40
36 419300 Transportation Fees		<u> </u>		75				1	ĺ
37 419900 Other Local		<u> </u>		76 460000	TRANS	FERS IN		1	-
38 TOTAL OTHER LOCAL		******		77					
[39]410000] TOTAL LOCAL (Line 13	3 + 38)	******		400000	TOTAL	BALANCE + REVENUES + TRA	ANSFER	******	1589,40
		i i			i.	(Lines 1 + 74 +		i i	

NOTE: Round each entry to the nearest dollar among	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program			1	1				1		1
2 515 Secondary School Program		84,555	i l	1		84,555				1
3 517 Alternative School Program			1							1
4 519 Vocational-Technical Program			1							1
5 521 Special Education Program			1							1
6 522 Special Education Preschool Program			1							1
7 524 Gifted & Talented Program			1							1
8 531 Interscholastic Program			1							1
9 532 School Activity Program			1							1
10 541 Summer School Program			1							1
11 542 Adult School Program										
12 546 Detention Center Program			1							1
13					111					
14 500 TOTAL INSTRUCTION		84,555	1			84,555				1
15					111					
16 611 Attendance-Guidance-Health Program			1							
17 616 Special Education Support Services Pro	gl l									
18					111					
19 621 Instruction Improvement Program										
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	n									
22 631 Board of Education Program										
23 632 District Administration Program										
24					111					
25 641 School Administration Program										
26					///					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pro	g									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build	1 E									
32 664 Maintenance Student Occupied Buildings	5									
33 665 Maintenance - Grounds										
34 667 Security Program										
35					111					
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39			<u></u>	<u> </u>	///					

EXPENDITURES

July 1, 2021 - June 30, 2022

M254

ESSERF II

FUND NO: 254

S.D.E				BUDGE1							M254
				EXPENDITU							ESSERF II
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 254
	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1		Supplies		Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program			<u> </u>		1					
40											
41 600	TOTAL SUPPORT SERVICES	<u> </u>				1					
42		\\\\\\\\\\\\									
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48											
49 700	TOTAL NON-INSTRUCTION										
50											
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53					<u> </u>	<u>\\\\</u>					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						() ()					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out		1504,822	2							1504,822
60											
61 900	TOTAL OTHER SERVICES		1504,822	21							1504,822
62											
63	TOTAL EXPENDITURES	1	1589,377	1	1	1	84,555		I.		1504,822
64	(Lines 14+41+49+54+61)						1				
65							1				
66		1		1	1	1	1		I.		
67				<u> </u>							
68		1//////////////////////////////////////									
69		1		1							
70		I		1							
71				1							
72											
73	BUDGET SUMMARY									BUDGET	I SUMMARY:
74				_							
75	Beginning Fund Balance									The t	total on line 77 m
	on line 81.			-							
76	Revenues + Transfers In		1589,400								
77	TOTAL REVENUES (LINES 75 + 76)		1589,400								
78				<u>.</u> 							
1791	Total Appropriation		1589,377	<u>.</u> '							
1801	Unappropriated Balance		23								
81	TOTAL APPROPRIATION(lines 79+80)		1589,400								
· · · · ·											

S.D.E

M254

must equal

BUDGET REVENUES July 1, 2021 - June 30, 2022 M255&R20 TITLE 1D NEGLECTED & DELINQUEN FUND NO: 255

	d each entry to the nearest dollar amo REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40 429000) Oth	er County			
2				_	41 420000) T	COTAL COUNTY		******	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental			_	43 431100) Bas	se Support Program			
5 411300	Taxes - Emergency			_	44 431200) Tra	ansportation Support		l l	
6 411400	Taxes - Tort			_	45 431400) Exc	ceptional Child/SED Support		I	
7 411500	Taxes - Cooperative			_	46 431500) Bor	der Tuition Support		I	
8 411600	Taxes - Tuition			_	47 431600) Tui	tion Equivalency		I	
9 411700	Taxes - Migrant			_	48 431800) Ber	nefit Apportionment		I	
10 411900	Taxes - Other				49 431900) Oth	er State Support			
11 412100	Taxes - Plant Facility			_	50 432100) Dri	ver Education Program			
12 412500	Taxes - Bond & Interest				51 432400) Prc	fessional Technical Program			
13	TOTAL TAXES		******	_	52 437000) Lot	tery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53 438000) Rev	venue in Lieu of/Tax Replacement			
15				_	54 439000) Oth	er State Revenue			
16 414100	Tuition From Individuals			=	55 430000) Т	COTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			=	56					
18 414300	Tuition From Out of State Districts			=	57					
19				=	58 442000) Inc	direct Unrestricted Federal			
20 415000	Earnings on Investments			=	59 443000) Dir	ect Restricted Federal			
21				=	60 445100) Tit	le I - ESEA	36,803	39,686	
22 416100	School Food Service			=	61 445200) Tit	le VI,ESEA-Innovative Practices Pgr	ι		
23 416200	Meal Sales: Non-reimbur.			=	62 445300) Per	kins III - Vocational Technical Act	:		
24 416900	Other Food Sales			_	63 445400) Adr	lt Education			
25				=	64 445500) Chi	ld Nutrition Reimbursement			
26 417100	Admissions/Activities			=	65 445600) IDF	A Part B (School Age & Preschool)			
27 417200	Bookstore Sales			=	66 445900) Otr	ner Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			=	67 448200) Imr	pact Aid - P.L. 874			
29 417400	School Fees & Charges			=	68 440000	л I (COTAL FEDERAL	36,803	*****	39,686
30 417900	Other Student Revenues			=	69					
31				=	70 451000) Prc	ceeds: Bonds, Capital Leases et.al			
32 418100	Community Service			=	71 453000) Sal	e of Fixed Assets			
33				=	72 450000) Т	COTAL OTHER		*****	
34 419100	Rentals			=	73					
35 419200	Contributions/Donations			=	74	TOT	CAL REVENUES	36,803	*****	39,686
36 419300	Transportation Fees			=	75					
37 419900	Other Local			=	76 460000) TRA	ANSFERS IN			
38	TOTAL OTHER LOCAL		******	-	77			1	l İ	
39 410000	TOTAL LOCAL (Line 13 + 38)		******		400000) TOT	AL BALANCE + REVENUES + TRANSFER	36,803	*****	39,686
		1	1		1 1	1	(Lines 1 + 74 + 76)			

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	36,803	39,686	24,441	14,189	886	170				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program								1		
6 522	Special Education Preschool Program								1		
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program								1		
9 532	School Activity Program								1		
10 541	Summer School Program								1		
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		())					
14 500	TOTAL INSTRUCTION	36,803	39,686	24,441	14,189	886	170		1		
15			1111111111111	111111111111		111					
16 611	Attendance-Guidance-Health Program						1		I		
17 616	Special Education Support Services Prg								1		
18			11111111111	111111111111		111					
19 621	Instruction Improvement Program					<u> </u>	1		1		
20 622	Educational Media Program								1		
21 623	Instruction-Related Technology Program								1		
22 631	Board of Education Program								1		
	District Administration Program								1		
24	- 2										
	School Administration Program					<u> </u>	1		I.	1	
26											
	Business Operation Program					<u> </u>	1		1	1	
	Central Service Program								1		
29 656	Administrative Technology Services Prg								1		
	Buildings-Care Program(Custodial)								1		
	Maintenance Non-Student Occupied Build		1						1		
	Maintenance Student Occupied Buildings								1		
33 665	Maintenance - Grounds								1		
	Security Program								1		
1351			1			· · · · · · · · · · · · · · · · · · ·			1	1	1
	Pupil - To School Trans. Program					<u> </u>	1		1	1	
37 682	Pupil - Activity Trans. Program					I I	1		1		
38 683	General Transportation Program						I		1	1	1
39			111111111111						1	1	1

EXPENDITURES

July 1, 2021 - June 30, 2022

M255 TITLE 1D NEGLECTED & DELINQUEN FUND NO: 255

5.D.E				EXPENDITU					ጥ ፐ ጥ ፐ . ፑ	1D NEGLECTE	D & DELINQUEN
			July	1, 2021 - Ju					11100	ID NEODECIE	FUND NO: 255
NOTE: Rou	nd each entry to the nearest dollar am	ount.	1		, .						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
	I		1	1		Purchased		-		Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program		<u> </u>	<u> </u>	<u> </u>						
40											
41 600	TOTAL SUPPORT SERVICES		<u> </u>								
42					<u></u>						
44 710	Child Nutrition Program						 				
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program		<u> </u>	<u> </u>							
48			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·						
49 700	TOTAL NON-INSTRUCTION		<u> </u>								
50			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·						
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied		<u> </u>	<u> </u>							
53			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·						
54 800	TOTAL CAPITAL ASSET PROGRAMS		<u> </u>	<u> </u>							
55						<u></u>					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out		<u> </u>	<u> </u>							
60					<u></u>						
61 900	TOTAL OTHER SERVICES		<u> </u>	<u> </u>							
62											
63	TOTAL EXPENDITURES	36,803	39,686	24,441	14,189	886	170			1	
64	(Lines 14+41+49+54+61)										
65							 				
66			1						I	1	
67											
68											
69		1	1								
70				<u> </u>							
71				<u> </u>							
72				1							
73	BUDGET SUMMARY			1						BUDGE'I	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77
	on line 81.			· .							
76	Revenues + Transfers In	36,803									
77	TOTAL REVENUES (LINES 75 + 76)	36,803	39,686	<u>) </u>							
78			1	<u> </u>							
1791	Total Appropriation	36,803	39,686	<u>) </u>							
80	Unappropriated Balance	1 26 002	1 20 000	<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	36,803	39,686								

S.D.E

M255

must equal

BUDGET REVENUES July 1, 2021 - June 30, 2022 M257&R20 IDEA PART B SCHOOL AGE FUND NO: 257

NOTE: Round each entry to the nearest dollar an	nount.						
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County			-
2			_	41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			_
4 411200 Taxes - Supplemental			_	43 431100 Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200 Transportation Support			_
6 411400 Taxes - Tort			_	45 431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500 Border Tuition Support			_
8 411600 Taxes - Tuition			_	47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48 431800 Benefit Apportionment	1		_
10 411900 Taxes - Other			_	49 431900 Other State Support	1		_
11 412100 Taxes - Plant Facility			_	50 432100 Driver Education Program	1		_
12 412500 Taxes - Bond & Interest			_	51 432400 Professional Technical Program	1		_
13 TOTAL TAXES		******		52 437000 Lottery/Additional State Maintenance	1		_
14 413000 Penalty: Delinquent Taxes			_	53 438000 Revenue in Lieu of/Tax Replacement	1		_
15			_	54 439000 Other State Revenue	1		_
16 414100 Tuition From Individuals	1		_	55 430000 TOTAL STATE	1	******	-
17 414200 Tuition From Districts in Idaho	1		_	56	1		
18 414300 Tuition From Out of State Districts	1		_	57	1		-
19	1		_	58 442000 Indirect Unrestricted Federal	1		-
20 415000 Earnings on Investments	1		_	59 443000 Direct Restricted Federal	1		-
21	1			60 445100 Title I - ESEA	1		
22 416100 School Food Service	1		_	61 445200 Title VI,ESEA-Innovative Practices Pgr	n		-
23 416200 Meal Sales: Non-reimbur.	1			62 445300 Perkins III - Vocational Technical Act	=		
24 416900 Other Food Sales	1		_	63 445400 Adult Education	1		-
25			_	64 445500 Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	1		_	65 445600 IDEA Part B (School Age & Preschool)	518,790	486,365	-
27 417200 Bookstore Sales	1			66 445900 Other Indirect Federal Programs	1		
28 417300 Clubs, Org. Dues, Etc.	1		_	67 448200 Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	1			68 440000 TOTAL FEDERAL	518,790	******	486,365
30 417900 Other Student Revenues	1		_	69			
31	1		_	70 451000 Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service	1		_	71 453000 Sale of Fixed Assets			_
33	1			72 450000 TOTAL OTHER		******	
34 419100 Rentals			=	73			
35 419200 Contributions/Donations			=	74 TOTAL REVENUES	518,790	******	486,365
36 419300 Transportation Fees			=	75			
37 419900 Other Local			=	76 460000 TRANSFERS IN			=
38 TOTAL OTHER LOCAL		******	=	77			
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000 TOTAL BALANCE + REVENUES + TRANSFER	518,790	******	486,365
				(Lines 1 + 74 + 76)			

NOTE · ROUN	nd each entry to the nearest dollar amou	n t	JULY	L, 2021 - Jui	ie 50, 2022						FUND NO: 257
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800 1
· ·						Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
1 512	Elementary School Program								1	1	
2 515	Secondary School Program								1	1	
3 517	Alternative School Program								1	1	
4 519	Vocational-Technical Program									1	
5 521	Special Education Program	518,790	486,365	333,442	88,380	32,334	27,009	5,200		1	
	Special Education Preschool Program	. , .			. ,					1	
	Gifted & Talented Program									1	
8 531	Interscholastic Program	I I							1	1	
9 532	School Activity Program								1		
10 541	Summer School Program								1		
11 542	Adult School Program								1		
12 546	Detention Center Program								1		
13						111					
14 500	TOTAL INSTRUCTION	518,790	486,365	333,442	88,380	32,334	27,009	5,200	L	1	
15						111					
16 611	Attendance-Guidance-Health Program								L	1	
17 616	Special Education Support Services Prg	I I									
18						111					
19 621	Instruction Improvement Program	I I							1	1	
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program								1		
24					///////////////////////////////////////	///					
25 641	School Administration Program								1		
26						\\\					
27 651	Business Operation Program								1		
28 655	Central Service Program								1		
29 656	Administrative Technology Services Prg								1		
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings								1		
33 665	Maintenance - Grounds										
34 667	Security Program										
35		///////////////////////////////////////				111					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		///////////////////////////////////////		<u> </u>	, , , , , , , , , , , , , , , , , , , ,	111					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

M257 IDEA PART B SCHOOL AGE FUND NO: 257

				EXPENDITU	IRES					IDEA PART	B SCHOOL AGE
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40											
41 600	TOTAL SUPPORT SERVICES										
4 2				///////////////////////////////////////							
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program					1					I I
46 730	Enterprise Operations	1			1	1			1	1	
47 740	Student Activity Program					1					
48		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////							
49 700	TOTAL NON-INSTRUCTION									1	
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111					
51 810	Capital Assets-Student Occupied					1			1	1	
52 811	Capital Assets-NonStudent Occupied										
53						111				•	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1			1	1	I I
55						111					<u>.</u>
56 911	Debt Services Program - Principal	1	1	1		1			1	1	1
57 912	Debt Services Program - Interest	1	1	1		1			1		
58 913	Debt Services Program-Refunded Debt	1	1	1		1					
59 920	Transfers Out			1	1	1			1	1	
1601						111				1	· · ·
61 900	TOTAL OTHER SERVICES	1	1	1	1				1	1	1
62						111	1		1		11
63	TOTAL EXPENDITURES	518,790					27,009	5,200		1	1
64	(Lines 14+41+49+54+61)	010,,50	100,000	000,112		1 02,001		0,200		1	I I
1651			1		1	1					
1661		1		1	1	1	 	1	1	1	
67			I	1	1	1	1 1		1	1	1 1
68		11111111111	I	<u> </u>							
1691		1	I	1							
1701			1	1							
71	1	1	1	<u> </u>							
1721	1	1		<u> </u>							
173	BUDGET SUMMARY			<u> </u>						DIDCET	SUMMARY:
74	BODGET SOMMART	1		<u> </u>						BODGEI	SUMMARI.
1751	 Deginping Fund Palance	1	I	<u> </u>						mbo +	otal on line 77 m
	Beginning Fund Balance on line 81.			-						ine t	Juar ON IIIe // M
		1 510 700	1 106 265	1							
1761	Revenues + Transfers In	518,790									
1771	TOTAL REVENUES (LINES 75 + 76)	518,790	486,365	<u> </u>							
78	 matal_Burgurgurgatian	 E10 700	1 400 205	<u> </u>							
1791	Total Appropriation	518,790	486,365	<u> </u>							
80	Unappropriated Balance	518,790	486,365	<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	1 318,/90	480,365	<u> </u>							

M257

must equal

BUDGET

BUDGET REVENUES July 1, 2021 - June 30, 2022 M258&R20 IDEA PART B PRESCHOOL FUND NO: 258

NOTE: Noulia each	entry to the nearest dollar amo	unt.						
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estima	ted Fund Balance, July 1		******		40 429000 Other County			
2				_	41 420000 TOTAL COUNTY		******	
3 411100 Taxes	- General M & O			_	42			
4 411200 Taxes	- Supplemental			_	43 431100 Base Support Program			
5 411300 Taxes	- Emergency			_	44 431200 Transportation Support			
6 411400 Taxes	- Tort			_	45 431400 Exceptional Child/SED Support			
7 411500 Taxes	- Cooperative			_	46 431500 Border Tuition Support			
8 411600 Taxes	- Tuition			_	47 431600 Tuition Equivalency			
9 411700 Taxes	- Migrant			_	48 431800 Benefit Apportionment			
10 411900 Taxes	- Other			_	49 431900 Other State Support			
11 412100 Taxes	- Plant Facility			_	50 432100 Driver Education Program			
12 412500 Taxes	- Bond & Interest			_	51 432400 Professional Technical Program			
13 TOTA	L TAXES		******		52 437000 Lottery/Additional State Maintenance			
14 413000 Penalt	y: Delinquent Taxes			_	53 438000 Revenue in Lieu of/Tax Replacement			
15					54 439000 Other State Revenue	1	I I	
16 414100 Tuitio	n From Individuals				55 430000 TOTAL STATE	1	******	
17 414200 Tuitio	n From Districts in Idaho				56	1	I I	
18 414300 Tuitio	n From Out of State Districts			_	57	1		
19				_	58 442000 Indirect Unrestricted Federal	1		
20 415000 Earnin	gs on Investments			_	59 443000 Direct Restricted Federal			
21				_	60 445100 Title I - ESEA	1		
22 416100 School	Food Service			_	61 445200 Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal S	ales: Non-reimbur.			_	62 445300 Perkins III - Vocational Technical Ac	t		
24 416900 Other	Food Sales			_	63 445400 Adult Education	1		
25				_	64 445500 Child Nutrition Reimbursement	1		
26 417100 Admiss	ions/Activities				65 445600 IDEA Part B (School Age & Preschool)	53,674	52,658	
27 417200 Bookst	ore Sales			_	66 445900 Other Indirect Federal Programs	1		
28 417300 Clubs,	Org. Dues, Etc.				67 448200 Impact Aid - P.L. 874	1		
29 417400 School	Fees & Charges			_	68 440000 TOTAL FEDERAL	53,674	******	52,658
30 417900 Other	Student Revenues			_	69			
31				_	70 451000 Proceeds: Bonds, Capital Leases et.al	•		
32 418100 Commun	ity Service			=	71 453000 Sale of Fixed Assets			
33				=	72 450000 TOTAL OTHER		******	
34 419100 Rental	s			=	73			
35 419200 Contri	butions/Donations			=	74 TOTAL REVENUES	53,674	******	52,658
36 419300 Transp	ortation Fees			=	75			
37 419900 Other				-	76 460000 TRANSFERS IN	1	I I	
38 TOTA	L OTHER LOCAL		******	-	77	1	I I	
39 410000 TOTA	L LOCAL (Line 13 + 38)		******		400000 TOTAL BALANCE + REVENUES + TRANSFER	53,674	******	52,658
		1			(Lines 1 + 74 + 76)	1	I İ	

	EXPENDITURES	Prior Year 	Proposed	100	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
1 512	Elementary School Program		2								
2 515	Secondary School Program								1		
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program	53,674	52,658	35,958	6,158	4,042	6,500				
7 524	Gifted & Talented Program								1		
8 531	Interscholastic Program										
9 532	School Activity Program										
	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13	ř.					111					
14 500	TOTAL INSTRUCTION	53,674	52,658	35,958	6,158	4,042	6,500		1	1	
15									•		
16 611 1	Attendance-Guidance-Health Program				1	1			1	1	
17 616 1	Special Education Support Services Prg										
18						111					
19 621	Instruction Improvement Program				1	1			1	1	
	Educational Media Program										
	Instruction-Related Technology Program								1		
	Board of Education Program										
	District Administration Program										
24	<u> </u>								•		
	School Administration Program				1	1			1	1	
26									•		
	Business Operation Program								1	1	
	Central Service Program										
	Administrative Technology Services Prg										
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build		1								
	Maintenance Student Occupied Buildings										
	Maintenance - Grounds										
	Security Program										
35											
	Pupil - To School Trans. Program					<u></u>			I	1	
	Pupil - Activity Trans. Program	· · · · · · · · · · · · · · · · · · ·			 						
	General Transportation Program						. <u> </u>				
39											

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

M258 IDEA PART B PRESCHOOL FUND NO: 258

				EXPENDITU						IDEA PART	B PRESCHOOL
NOTE			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 258
	nd each entry to the nearest dollar amo			1.00			1 400			1 700	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code	· · · · · · · · · · · · · · · · · · ·	Budget	Budget	Salaries	Beneilts	Services	Materials	UDJECTS	Retirement	Juagment	Transfers
	Other Support Services Program			<u> </u>	<u> </u>	1					
40											
41 600	TOTAL SUPPORT SERVICES			<u> </u>							
42											
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			<u> </u>		<u> </u>					
48											
49 700	TOTAL NON-INSTRUCTION					1					
1501											
	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied	<u> </u>									
53		1//////////////////////////////////////									
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		////////////////////////////////////									
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										<u> </u>
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										<u> </u>
60		////////////////////////////////////									
61 900	TOTAL OTHER SERVICES										<u> </u>
62		1//////////////////////////////////////									
63	TOTAL EXPENDITURES	53,674	52,658	35,958	6,158	4,042	6,500				
64	(Lines 14+41+49+54+61)										<u> </u>
65											<u> </u>
66		I		1	1	1	1				
67				<u> </u>							
68		\\\\\\\\\\\\									
69		I		1							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance			<u> </u>						The t	otal on line 77 must equal
	on line 81.										
76	Revenues + Transfers In	53,674									
77	TOTAL REVENUES (LINES 75 + 76)	53,674	52,658	<u> </u>							
78				<u> </u>							
79	Total Appropriation	53,674	52,658	<u> </u>							
80	Unappropriated Balance			<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	53,674	52,658								

M258

BUDGET REVENUES

July 1, 2021 - June 30, 2022

M259&R20 ARPA FUND NO: 259

NOTE ·	Round	each	entry	tο	the	nearest	dollar	amount
NOID.	Rouna	each	encry	LU	CIIE	nearest	uorrar	amount.

NOTE: Round each	entry to the nearest dollar amou	unt.							
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estima	ted Fund Balance, July 1		******		40 429000) Other County			
2					41 420000) TOTAL COUNTY		******	
3 411100 Taxes	- General M & O				42				
4 411200 Taxes	- Supplemental				43 431100	Base Support Program			
5 411300 Taxes	- Emergency				44 431200	Transportation Support			
6 411400 Taxes	- Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes	- Cooperative				46 431500	Border Tuition Support		I I	
8 411600 Taxes	- Tuition				47 431600) Tuition Equivalency		I I	
9 411700 Taxes	- Migrant	1	1		48 431800	Benefit Apportionment		I I	
10 411900 Taxes	- Other	1	1		49 431900) Other State Support		I I	
11 412100 Taxes	- Plant Facility	1	1		50 432100) Driver Education Program		I I	
12 412500 Taxes	- Bond & Interest				51 432400) Professional Technical Program			
13 TOTA	L TAXES		******		52 437000) Lottery/Additional State Maintenance			
14 413000 Penalt	y: Delinquent Taxes				53 438000) Revenue in Lieu of/Tax Replacement			
15					54 439000) Other State Revenue			
16 414100 Tuitio	n From Individuals				55 430000) TOTAL STATE		******	
17 414200 Tuitio	n From Districts in Idaho				56				
18 414300 Tuitio	n From Out of State Districts				57				
19					58 442000	Indirect Unrestricted Federal			
20 415000 Earnin	gs on Investments				59 443000) Direct Restricted Federal			
21					60 445100) Title I - ESEA			
22 416100 School	Food Service				61 445200) Title VI,ESEA-Innovative Practices Pgm			
23 416200 Meal S	ales: Non-reimbur.				62 445300) Perkins III - Vocational Technical Act			
24 416900 Other	Food Sales				63 445400) Adult Education			
25					64 445500) Child Nutrition Reimbursement			
26 417100 Admiss	ions/Activities				65 445600) IDEA Part B (School Age & Preschool)		14,228	
27 417200 Bookst	ore Sales				66 445900) Other Indirect Federal Programs			
28 417300 Clubs,	Org. Dues, Etc.				67 448200) Impact Aid - P.L. 874			
29 417400 School	Fees & Charges				68 440000) TOTAL FEDERAL		******	14,228
30 417900 Other	Student Revenues				69				
31					70 451000) Proceeds: Bonds, Capital Leases et.al.			
32 418100 Commun	ity Service				71 453000	Sale of Fixed Assets			
33					72 450000) TOTAL OTHER		******	
34 419100 Rental	s		1		73				
35 419200 Contri	butions/Donations				74	TOTAL REVENUES		******	14,228
36 419300 Transp	ortation Fees		1		75				
37 419900 Other		I			76 460000) TRANSFERS IN		· ·	
38 TOTA	L OTHER LOCAL	I	******		77			I I	
39 410000 TOTA	L LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	14,228
						(Lines 1 + 74 + 76)			

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program		14,228	2,125	418	11,685					
6 522	Special Education Preschool Program										1
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										1
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13						())					
14 500	TOTAL INSTRUCTION		14,228	2,125	418	11,685			1	1	1
15						111					-
16 611	Attendance-Guidance-Health Program								1	1	1
17 616	Special Education Support Services Prg										
18						111					-
19 621	Instruction Improvement Program								1	1	1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
	Board of Education Program										
23 632	District Administration Program										
24						111					-
25 641	School Administration Program								1	1	1
26						111					-
27 651	Business Operation Program					 			1		1
	Central Service Program										
	Administrative Technology Services Prg										
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build										
	Maintenance Student Occupied Buildings		l								
	Maintenance - Grounds										
	Security Program										
1351											
	Pupil - To School Trans. Program					<u></u>			1	1	1
	Pupil - Activity Trans. Program										
	General Transportation Program						· /				<u>.</u>
39											<u>.</u>

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

ARPA FUND NO: 259

M259

S.D.E				BUDGET							M259	
			- 1	EXPENDITU							ARPA	
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 259	3
	nd each entry to the nearest dollar amo		L D	1.00		1 200	100	500		1 700		-
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
						Purchased		-		Insurance-		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	-
39 691	Other Support Services Program		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>							_
40				<u></u>								
41 600	TOTAL SUPPORT SERVICES		<u> </u>		<u> </u>							_
421				<u></u>								
44 710	Child Nutrition Program											-
45 720	Community Services Program											-
46 730	Enterprise Operations						<u> </u>					-
47 740	Student Activity Program		<u> </u>	<u> </u>	<u> </u>							-
48												
49 700	TOTAL NON-INSTRUCTION	<u> </u>				1						L
50												
	Capital Assets-Student Occupied											<u>_</u>
52 811	Capital Assets-NonStudent Occupied											-
53		1//////////////////////////////////////			///////////////////////////////////////	. \ \ \						
54 800	TOTAL CAPITAL ASSET PROGRAMS											_
55		\\\\\\\\\\\\\	///////////////////////////////////////		///////////////////////////////////////	. \ \ \						
56 911	Debt Services Program - Principal											<u> </u>
57 912	Debt Services Program - Interest											_
58 913	Debt Services Program-Refunded Debt											<u> </u>
59 920	Transfers Out											_
60		\\\\\\\\\\\\\	///////////////////////////////////////		///////////////////////////////////////	. \ \ \						
61 900	TOTAL OTHER SERVICES											<u>_</u>
62			///////////////////////////////////////		///////////////////////////////////////	.\\\						
63	TOTAL EXPENDITURES		14,228	2,125	418	11,685			1			
64	(Lines 14+41+49+54+61)											_
65												_
661		I		1	1	1	1		I	1	1	
67				<u> </u>								
68												
691			1	1								
70				<u> </u>								
71				<u> </u>								
72												
73	BUDGET SUMMARY									BUDGE	SUMMARY:	
74												
75	Beginning Fund Balance			<u> </u>						The t	total on line 7	77 must equ
the total	on line 81.											
76	Revenues + Transfers In	I	14,228	3								
77	TOTAL REVENUES (LINES 75 + 76)		14,228									
78												
79	Total Appropriation		14,228	3								
801	Unappropriated Balance											
81	TOTAL APPROPRIATION (lines 79+80)		14,228	3								
			14,228	31								

M259

BUDGET REVENUES July 1, 2021 - June 30, 2022 M260&R20 SCHOOL- BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amo	ount.						
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000 Other County			-
			_	41 420000 TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42			_
4 411200 Taxes - Supplemental			_	43 431100 Base Support Program			_
5 411300 Taxes - Emergency				44 431200 Transportation Support		I I	
6 411400 Taxes - Tort			_	45431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500 Border Tuition Support		I I	
8 411600 Taxes - Tuition				47 431600 Tuition Equivalency		I I	
9 411700 Taxes - Migrant				48 431800 Benefit Apportionment			
10 411900 Taxes - Other				49 431900 Other State Support			
11 412100 Taxes - Plant Facility			-	50 432100 Driver Education Program			-
12 412500 Taxes - Bond & Interest			-	51 432400 Professional Technical Program			-
13 TOTAL TAXES		******	-	52 437000 Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000 Revenue in Lieu of/Tax Replacement			-
15			-	54 439000 Other State Revenue	370,225	517,880	-
16 414100 Tuition From Individuals			-	55 430000 TOTAL STATE	370,225	******	517,880
17 414200 Tuition From Districts in Idaho			-	56			
18 414300 Tuition From Out of State Districts			-	57			-
19			-	58 442000 Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000 Direct Restricted Federal			-
21			-	60 445100 Title I - ESEA			-
22416100 School Food Service			-	61 445200 Title VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.			-	62 445300 Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales			-	63 445400 Adult Education			-
25			-	64 445500 Child Nutrition Reimbursement			-
26417100Admissions/Activities			-	65 445600 IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-	66/445900/Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-	67 448200 Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000 TOTAL FEDERAL		******	-
30 417900 Other Student Revenues			-	69			
31			-	70 451000 Proceeds: Bonds, Capital Leases et.al			-
32 418100 Community Service			-	71 453000 Sale of Fixed Assets			-
33			-	72 450000 TOTAL OTHER		******	-
34 419100 Rentals			-	73			
35 419200 Contributions/Donations			-	74 TOTAL REVENUES	370,225	******	517,880
36 419300 Transportation Fees			-	1751 1			
37 419900 Other Local			-	76 460000 TRANSFERS IN			-
38 TOTAL OTHER LOCAL		******	-	1771 1			
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000 TOTAL BALANCE + REVENUES + TRANSFER	370,225	******	517,880
	i			(Lines 1 + 74 + 76)			. ,

NOTE: Round	d each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		I		Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	370,225	517,880	18,402	3,944	493,253	2,281				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////				())					
14 500	TOTAL INSTRUCTION	370,225	517,880	18,402	3,944	493,253	2,281				
15	1	11111111111111				<u>, \ \</u>					
16 611	Attendance-Guidance-Health Program										1
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////				())					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										1
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////				<u>, </u>					
25 641	School Administration Program										
26		1//////////////////////////////////////				<u>, </u>					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build	.									
32 664	Maintenance Student Occupied Buildings										1
33 665	Maintenance - Grounds										1
34 667	Security Program										1
35	1	1//////////////////////////////////////				111					
36 681	Pupil - To School Trans. Program										1
37 682	Pupil - Activity Trans. Program										1
	General Transportation Program										1
39		1//////////////////////////////////////	<u> </u>			<u>, </u>					

EXPENDITURES

July 1, 2021 - June 30, 2022

M260 SCHOOL- BASED MEDICAID FUND NO: 260

3.0.6				EXPENDIT						CCUOOT T	BASED MEDICAID
					ine 30, 2022					SCHOOL- I	FUND NO: 260
NOTE · ROIL	nd each entry to the nearest dollar amo	nt	oury	1, 2021 - 00	ille 30, 2022						FOND NO. 200
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400		600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services		-	Retirement		Transfers
39 691	Other Support Services Program				1						
40			///////////////////////////////////////			() ()					
41 600	TOTAL SUPPORT SERVICES				1						<u> </u>
42											
44 710	Child Nutrition Program				1						<u> </u>
45 720	Community Services Program				1						<u> </u>
46 730	Enterprise Operations				1						<u> </u>
47 740	Student Activity Program				1						<u> </u>
48		- 1777777777777777777777777777777777777	///////////////////////////////////////		(//////////////////////////////////////	() / / /					
49 700	TOTAL NON-INSTRUCTION				1						<u> </u>
50		- 1777777777777777777777777777777777777	///////////////////////////////////////		(//////////////////////////////////////	() / / /					
51 810	Capital Assets-Student Occupied						1	l			
52 811	Capital Assets-NonStudent Occupied										
53		- 1777777777777777777777777777777777777	///////////////////////////////////////		(//////////////////////////////////////	() / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS				1		1				
55		- 1777777777777777777777777777777777777	///////////////////////////////////////		(//////////////////////////////////////	() / / /					
56 911	Debt Services Program - Principal						1				
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////			(///					
61 900	TOTAL OTHER SERVICES										
62		- 1777777777777777777777777777777777777	///////////////////////////////////////		(//////////////////////////////////////	() / / /					
63	TOTAL EXPENDITURES	370,225	517,880	18,402	2 3,944	493,253	2,281				
64	(Lines 14+41+49+54+61)		1	1	1		1		1		
65											
66					1						
67			1	1							
68		1//////////////////////////////////////									
69			1	1							
70				1							
71											
72											
73	BUDGET SUMMARY									BUDGET	SUMMARY:
74											
75	Beginning Fund Balance			1						The t	otal on line 77
the total	on line 81.										
76	Revenues + Transfers In	370,225	517,880)							
77	TOTAL REVENUES (LINES 75 + 76)	370,225	517,880)							
78		I		1							
79	Total Appropriation	370,225	517,880)							
80	Unappropriated Balance	I									
81	TOTAL APPROPRIATION(lines 79+80)	370,225	517,880)							
				_							

BUDGET

M260

must equal

BUDGET REVENUES July 1, 2021 - June 30, 2022 M261&R20 TITLE IV-A STUDENT SUPPORT AND FUND NO: 261

REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			-
			-	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42				-
4 411200 Taxes - Supplemental			-	43 431100	Base Support Program			_
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support	1		_
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency	1		_
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	1		
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			-	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	1	******	-
17 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	60 445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n 50,453	56,9791	-
23 416200 Meal Sales: Non-reimbur.			-	62 445300	Perkins III - Vocational Technical Act	5		-
24 416900 Other Food Sales			-	63 445400	Adult Education			-
25			-	64 445500	Child Nutrition Reimbursement			-
26417100Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			-		Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges			-	68 440000	TOTAL FEDERAL	50,453	******	56,979
30 417900 Other Student Revenues			-	691				
31			-	70 451000	Proceeds: Bonds, Capital Leases et.al	•		-
32 418100 Community Service			-		Sale of Fixed Assets	1		-
33			-		TOTAL OTHER		******	-
34 419100 Rentals			-	73				
35 419200 Contributions/Donations			-	74	TOTAL REVENUES	50,453	******	
36 419300 Transportation Fees			=	75				
37 419900 Other Local			=		TRANSFERS IN			-
38 TOTAL OTHER LOCAL	1	*****	-	1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	50,453	*****	56,979
	i	· · ·			(Lines $1 + 74 + 76$)	00,100		00,010

NOTE: Round	each entry to the nearest dollar amour	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I					Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
1 512 E	Elementary School Program	50,453	56,979	42,500	8,629	5,200	650				
2 515 5	Secondary School Program										
3 517 2	Alternative School Program										
4 519 1	Vocational-Technical Program										
5 521 5	Special Education Program										
6 522 9	Special Education Preschool Program										
7 524 0	Gifted & Talented Program										
8 531 1	Interscholastic Program										
9 532 9	School Activity Program										
10 541 5	Summer School Program										
11 542 7	Adult School Program										
12 546 1	Detention Center Program										
13						111					
14 500 1	TOTAL INSTRUCTION	50,453	56,979	42,500	8,629	5,200	650		1		
15		///////////////////////////////////////	///////////////////////////////////////			///					
16 611 <i>A</i>	Attendance-Guidance-Health Program						1		1		
17 616 5	Special Education Support Services Prg										
18			///////////////////////////////////////			///					
19 621 1	Instruction Improvement Program						1		1		
20 622 E	Educational Media Program										
21 623 1	Instruction-Related Technology Program										
22 631 E	Board of Education Program										
23 632 1	District Administration Program										
24	· · · · · ·					111					
25 641 5	School Administration Program						1		1	1	
26						111					
27 651 E	Business Operation Program						1		1	1	
	Central Service Program						i				
	Administrative Technology Services Prg										
	Buildings-Care Program(Custodial)										
	Maintenance Non-Student Occupied Build						i				
	Maintenance Student Occupied Buildings						i				
	Maintenance - Grounds	1									
	Security Program						1				
35											
	Pupil - To School Trans. Program					<u></u>	1		1	1	
	Pupil - Activity Trans. Program	I		!							
	General Transportation Program	I							1		
39			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1		1	1	1

EXPENDITURES

M261

FUND NO: 261

TITLE IV-A STUDENT SUPPORT AND

July 1, 2021 - June 30, 2022

S.D.E				BODGET							M261	
				EXPENDITU					TITLE	E IV-A STUDEN	I SUPPORT AND	
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 261	
-	and each entry to the nearest dollar amo			1.00								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
						Purchased		-		Insurance-		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program											
40		//////////////////////////////////////				. \ \ \						
41 600	TOTAL SUPPORT SERVICES										<u> </u>	
42		1//////////////////////////////////////			///////////////////////////////////////							
44 710											<u> </u>	
45 720	Community Services Program											
46 730	Enterprise Operations											
47 740	Student Activity Program										<u> </u>	
48					///////////////////////////////////////	. \ \ \						
49 700	TOTAL NON-INSTRUCTION										<u> </u>	
50			///////////////////////////////////////		///////////////////////////////////////	.\\\						
51 810	Capital Assets-Student Occupied										I I	
52 811	Capital Assets-NonStudent Occupied										<u> </u>	
53						.\\\						
54 800	TOTAL CAPITAL ASSET PROGRAMS					1			1		I I	
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	. \ \ \						
56 911	Debt Services Program - Principal						1		1		1	
57 912	Debt Services Program - Interest											
58 913	Debt Services Program-Refunded Debt											
59 920	Transfers Out											
60		1//////////////////////////////////////			111111111111						· · · · · · · · · ·	
61 900	TOTAL OTHER SERVICES		1	1	1	1	1	1	1	1	1 1	
62		1//////////////////////////////////////							·		·	
63	TOTAL EXPENDITURES	50,453					650	1	1	1	1	
64	(Lines 14+41+49+54+61)			1 ,	1	1	1	1	1		I I	
65			1		1		1		1		. <u>.</u>	
1661					1	1					<u> </u>	
67			1		1	1	1	1	1	1		
68			I	1								
1691			I	1								
1701			1									
71				<u> </u>								
72			1	<u> </u>								
	BUDGET SUMMARY		1	<u> </u>						DUDCEM	SUMMARY:	
<u> 73 </u> 74	DUDGEI SUMMARI		1	<u> </u>						DUDGET	SUPPART:	
			I	<u> </u>						m 1		
<u> 75 </u>	Beginning Fund Balance			<u> </u>						The t	otal on line 77 must e	squar
	l on line 81.											
76	Revenues + Transfers In	50,453										
77	TOTAL REVENUES(LINES 75 + 76)	50,453	56,979									
78				<u> </u>								
79	Total Appropriation	50,453	56,979	<u>) </u>								
1801	Unappropriated Balance		 									
81	TOTAL APPROPRIATION(lines 79+80)	50,453	56,979	<u>, </u>								

M261

BUDGET REVENUES July 1, 2021 - June 30, 2022 M262&R20 TITLE V-B RURAL EDUC INITIATI FUND NO: 262

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code		Item	Budget	Line Amount	Totals
1 320000 Esti	mated Fund Balance, July 1		******		40 429000) Othe	er County			-
2					41 420000) TC	DTAL COUNTY		******	
3 411100 Taxe	s - General M & O				42					-
4 411200 Taxe	s - Supplemental				43 431100) Base	e Support Program			_
5 411300 Taxe	s - Emergency				44 431200) Trar	nsportation Support			_
6 411400 Taxe	es - Tort				45 431400) Exce	eptional Child/SED Support			_
7 411500 Taxe	s - Cooperative		<u> </u>		46 431500) Borc	der Tuition Support			_
8 411600 Taxe	s - Tuition		<u> </u>		47 431600) Tuit	ion Equivalency			_
9 411700 Taxe	s - Migrant		<u> </u>		48 431800) Bene	efit Apportionment			_
10 411900 Taxe	s - Other	1			49 431900) Othe	er State Support			
11 412100 Taxe	s - Plant Facility				50 432100) Driv	ver Education Program			-
12 412500 Taxe	s - Bond & Interest				51 432400) Prof	fessional Technical Program			_
13 TO	TAL TAXES		******		52 437000) Lott	ery/Additional State Maintenance			_
14 413000 Pena	lty: Delinquent Taxes				53 438000) Reve	enue in Lieu of/Tax Replacement			=
15					54 439000) Othe	er State Revenue			-
16 414100 Tuit	ion From Individuals				55 430000) T(DTAL STATE		******	-
17 414200 Tuit	ion From Districts in Idaho				56					
18 414300 Tuit	ion From Out of State Districts				57					-
19					58 442000) Indi	irect Unrestricted Federal			-
20 415000 Earn	ings on Investments				59 443000	Dire	ect Restricted Federal			-
21	*				60 445100) Titl	le I - ESEA			-
22 416100 Scho	ol Food Service				61 445200) Titl	Le VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal	Sales: Non-reimbur.				62 445300	Perk	kins III - Vocational Technical Ac	t		-
24 416900 Othe	er Food Sales				63 445400	Adul	Lt Education			-
25					64 445500) Chil	ld Nutrition Reimbursement			-
26 417100 Admi	ssions/Activities				65 445600) IDEA	A Part B (School Age & Preschool)	41,652	56,484	-
27 417200 Book	store Sales				-		er Indirect Federal Programs			-
28 417300 Club	s, Org. Dues, Etc.				67 448200) Impa	act Aid - P.L. 874			-
29 417400 Scho	ol Fees & Charges				68 440000	DI TO	DTAL FEDERAL	41,652	******	56,484
30 417900 Othe	r Student Revenues		<u> </u>		1691			1		
31					70 451000) Proc	ceeds: Bonds, Capital Leases et.al	•		-
32 418100 Comm	unity Service						e of Fixed Assets			-
33	at				72 450000				******	-
34 419100 Rent	als				73					
	ributions/Donations				74	TOTA	AL REVENUES	41,652	******	56,484
	sportation Fees				75	1	-	, , , , , , , , , , , , , , , , , , , ,		
37 419900 0the					1761460000) TRAN	ISFERS IN			=
	TAL OTHER LOCAL		*****		1771					
	TAL LOCAL (Line 13 + 38)		*****) TOTA	AL BALANCE + REVENUES + TRANSFER	41,652	******	56,484
1000001 10	(2100 10 . 00)	i	1			1	(Lines 1 + 74 + 76)	1 11,002		00,10

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I I			1	I		Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 El	ementary School Program	41,652	56,484	38,500	10,864	2,500	4,620				
2 515 Se	econdary School Program	2,327									
3 517 Al	ternative School Program										
4 519 Vc	ocational-Technical Program										
5 521 Sp	pecial Education Program										
6 522 Sp	ecial Education Preschool Program										
7 524 Gi	fted & Talented Program										
8 531 In	terscholastic Program										
9 532 Sc	chool Activity Program										
LO 541 Su	ummer School Program										
L1 542 Ad	dult School Program										
12 546 De	etention Center Program										
13		///////////////////////////////////////	///////////////////////////////////////			())					
14 500 TC	TAL INSTRUCTION	43,979	56,484	38,500	10,864	2,500	4,620		1		I
5			111111111111			111					
.6 611 At	tendance-Guidance-Health Program					I	1			1	I
L7 616 Sp	pecial Education Support Services Prg										
18						111					
19 621 In	struction Improvement Program						1			1	I
20 622 Ed	Aucational Media Program										
21 623 In	struction-Related Technology Program										
22 631 Bc	oard of Education Program										
23 632 Di	strict Administration Program										
24	E.					111					
25 641 Sc	chool Administration Program						1			1	I
261 1	2					111	·				
27 651 Bu	siness Operation Program					 	1			1	I
	entral Service Program										
	ministrative Technology Services Prg										
	ildings-Care Program(Custodial)										
	intenance Non-Student Occupied Build										
	intenance Student Occupied Buildings										
	aintenance - Grounds										
	ecurity Program										
35			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	pil - To School Trans. Program					<u></u> 	1		1	1	I
	pil - Activity Trans. Program	. <u> </u>									
	eneral Transportation Program	. <u> </u>									
39			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1				

EXPENDITURES July 1, 2021 - June 30, 2022 M262 TITLE V-B RURAL EDUC INITIATI FUND NO: 262

S.D.E				BUDGET EXPENDITU					יייד יייד ד	זגקוזק ק_זי	M262 EDUC INITIATI
				1, 2021 - Ju					11111	L V-B KUKAL	FUND NO: 262
NOTE: Bound each en	try to the nearest dollar amo	nt	oury	1, 2021 00	1110 30, 2022						FOND NO. 202
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 11000000	1 200	1 200	Purchased			Debt	Insurance-	
Ln Code Fun	actions/Programs	Budget	Budget	I Salaries	Benefits		Materials	-	Retirement		Transfers
· · · ·	upport Services Program	1				1				1	
40		1//////////////////////////////////////									· · ·
	SUPPORT SERVICES			1	1	1	1	1		I	
42		1//////////////////////////////////////				()))					<u> </u>
44 710 Child Nu	trition Program				1		I	I	1	1	1
45 720 Communit	y Services Program										
46 730 Enterpri	se Operations						1				
47 740 Student	Activity Program										
48		- 1////////////////////////////////////	(//////////////////////////////////////			()//					
49 700 TOTAL	NON-INSTRUCTION					_					
50		1//////////////////////////////////////	<u></u>								
51 810 Capital	Assets-Student Occupied										
52 811 Capital	Assets-NonStudent Occupied										<u> </u>
53			() / / / / / / / / / / / / / / / / / / /			() ()					
54 800 TOTAL	CAPITAL ASSET PROGRAMS										<u> </u>
55											
56 911 Debt Ser	vices Program - Principal										<u> </u>
57 912 Debt Ser	vices Program - Interest										
58 913 Debt Ser	vices Program-Refunded Debt										
59 920 Transfer	s Out										<u> </u>
60						1111					
	OTHER SERVICES										<u> </u>
62			() /) /) / / / / / / / / / / / / / /	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		<u>\\\\</u>					
	EXPENDITURES	43,979	56,484	38,500	10,864	1 2,500	4,620				I I
	: 14+41+49+54+61)										<u> </u>
65											<u> </u>
66					1	1	1		I	1	
67				<u> </u>							
68											
69											
1701				1							
71				1							
72			<u> </u>	1							010 0 / 0 D /
	SUMMARY		<u> </u>	<u> </u>						BUDGET	SUMMARY:
74 75 Desiration				<u> </u>						m1	
75 Beginnin the total on line 8	ng Fund Balance			<u>L</u>						The t	otal on line 77 must eq
	41. 5 + Transfers In	41 (52)	EC 404								
· · · ·	REVENUES(LINES 75 + 76)	41,652 41,652									
77 TOTAL 78	VEARUOES (TINES 12 + 10)	1 41,052	1 30,484	<u>t </u>							
	ppropriation	43,979	56,484	<u> </u>							
	propriation priated Balance	-2,327									
	APPROPRIATION (lines 79+80)	41,652		<u></u> 							
IOTI I TOTAL	ALLINITATION (TIMES / 9700)	1 41,032	00,404	<u> </u>							

BUDGET REVENUES July 1, 2021 - June 30, 2022 M263&R20 CARL PERKINS ACT-VOC. ED. FUND NO: 263

REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET Ln Code Item Budget Line Amount Totals ILn Code Item Budget Line Amount Totals 1320000 Estimated Fund Balance, July 1 Image: State Amount Totals Image: State Amount Totals Image: State Amount Totals Image: State Amount Totals 2 Image: State Amount Image: St
1 1 320000 Estimated Fund Balance, July 1 ******* 40 429000 Other County 2 41 420000 TOTAL COUNTY ******* 3 411100 Taxes - General M & O 41 420000 TOTAL COUNTY ******* 4 411200 Taxes - Supplemental 41 42000 ToTAL COUNTY ******* 4 411200 Taxes - Supplemental ! ******* 6 411400 Taxes - Tort !
1 1 100000 [Stimated faile barned
13 411100 Taxes - General M & O 1 14142000 Taxes - General M & O 1 14 411200 Taxes - Supplemental 1 143 431100 Base Support Program 1 15 411300 Taxes - Tort 1 143 43100 Base Support Program 1 16 411400 Taxes - Tort 1 1441431200 Transportation Support 1 17 411500 Taxes - Cooperative 1 1441431200 Transportation Support 1 18 411600 Taxes - Migrant 1 145143100 Exceptional Child/SED Support 1 19 411700 Taxes - Migrant 1 1471431600 Tuition Equivalency 1 10 411900 Taxes - Other 1 1481431800 Benefit Apportionment 1 1114/12100 Taxes - Bond & Interest 1 151 432400 Professional Technical Program 1 112 412500 Faxes - Bond & Interest 1 151 43200 Cher State Maintenance 1 13 TOTAL TAXES 1 151 43800 Revenue in Lieu of/Tax Replacement 1 141414100 Tuition From Individuals 1 151 43000 ToTAL STATE 1 1
1 4 411200 Taxes - Supplemental <t< td=""></t<>
1 5 411300 Taxes - Emergency 1 1 1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 10 411900 Taxes - Other 1 1 148 431800 Benefit Apportionment 1 110 411900 Taxes - Plant Facility 1 1 149 431900 Other State Support 1 1 12 412500 Taxes - Bond & Interest 1 1 151 432400 Professional Technical Program 1 1 13] TOTAL TAXES 1 1 151 432400 Revenue in Lieu of/Tax Replacement 1 141 413000 Penalty: Delinquent Taxes 1 1 153 438000 Revenue in Lieu of/Tax Replacement 1 151 414100 Tuition From Individuals 1 1 154 439000 Other State Revenue 1 1
1 6 411400 Taxes - Tort 1 1 1 7 411500 Taxes - Cooperative 1 1 1 7 411500 Taxes - Cooperative 1 1 1 8 411600 Taxes - Tuition 1 1 1 9 411700 Taxes - Migrant 1 1 1 9 411700 Taxes - Other 1 1 101411900 Taxes - Other 1 1 1 111412100 Taxes - Plant Facility 1 1 1 112/412500 Taxes - Bond & Interest 1 1 1 131 TOTAL TAXES 1 1 1 141/413000 Penalty: Delinquent Taxes 1 1 1 151 1 1 1 1 16 414100 Tuition From Individuals 1 1 1 1
1 7/411500 Taxes - Cooperative 1 1 1 8/411600 Taxes - Tuition 1 1 1 9/411700 Taxes - Migrant 1 1 1 9/411700 Taxes - Migrant 1 1 10/411900 Taxes - Other 1 1 148/431800 Benefit Apportionment 1 110/411900 Taxes - Plant Facility 1 1 149/431900 Other State Support 1 112/412500 Taxes - Bond & Interest 1 1 151/432400 Professional Technical Program 1 113/ 1 TOTAL TAXES 1 151/432400 Professional State Maintenance 1 114/413000 Penalty: Delinquent Taxes 1 1 153/438000 Cother State Revenue 1 115/ 1 1 154/43900 Other State Revenue 1 1 116/414100 Tuition From Individuals 1 154/439000 TOTAL STATE 1 1
1 8 411600 Taxes - Tuition 1 1 1 1 9 411700 Taxes - Migrant 1 1 1 1 9 411700 Taxes - Migrant 1 1 1 1 10 411900 Taxes - Other 1 1 1 1 1 1111412100 Taxes - Plant Facility 1 1 1 1 1 1121412500 Taxes - Bond & Interest 1 1 1 1 1 1 1131 TOTAL TAXES 1 1 1 1 1 1 114 413000 Penalty: Delinquent Taxes 1 1 1 1 1 1 1151 1 1 1 1 1 1 1 1 116 414100 Tuition From Individuals 1 1 1 1 1 1 1 1
9 411700 Taxes - Migrant 10 411900 Taxes - Other 11 412100 Taxes - Plant Facility 12 412500 Taxes - Bond & Interest 13 TOTAL TAXES 14 413000 Penalty: Delinquent Taxes 15 16 414100 Tuition From Individuals
101411900 Taxes - Other 1 1 111412100 Taxes - Plant Facility 1 1 112 412500 Taxes - Bond & Interest 1 1 113 TOTAL TAXES 1 1 114 413000 Penalty: Delinquent Taxes 1 1 115 1 1 1 116 414100 Tuition From Individuals 1 1 1
11 412100 Taxes - Plant Facility
112/412500/Taxes - Bond & Interest
131 TOTAL TAXES 1 ****** 152/437000/Lottery/Additional State Maintenance 1 114/413000/Penalty: Delinquent Taxes 1 1 153/438000/Revenue in Lieu of/Tax Replacement 1 115/ 1 1 154/439000/Other State Revenue 1 1 116/414100/Tuition From Individuals 1 1 155/430000/TOTAL STATE 1 *******
1151 1014
115 154 439000 Other State Revenue 116 414100 Tuition From Individuals 155 430000 TOTAL STATE *******
16/414100/Tuition From Individuals
17/414200/Empirical From Districts in Idaba
TINATATON LATTON DISTITUTS IN LAGINO
18 414300 Tuition From Out of State Districts
19 58 442000 Indirect Unrestricted Federal
20/415000/Earnings on Investments 59/443000/Direct Restricted Federal
21
22 416100 School Food Service
23 416200 Meal Sales: Non-reimbur.
24 416900 Other Food Sales
25
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs
28 417300 Clubs, Org. Dues, Etc.
29 417400 School Fees & Charges
30 417900 Other Student Revenues 69
31
32 418100 Community Service 71 453000 Sale of Fixed Assets
33 72 450000 TOTAL OTHER ******
34/419100/Rentals
35 419200 Contributions/Donations 174 TOTAL REVENUES 33,589 ****** 33,214
136/419300/Transportation Fees 175
37 419900 Other Local
38 TOTAL OTHER LOCAL ****** 77
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 40000 TOTAL BALANCE + REVENUES + TRANSFER 33,589 ****** 33,214
(Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amo	unt.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program										
2 515 Secondary School Program	38,406	31,552				31,552				
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
14 500 TOTAL INSTRUCTION	38,406	31,552			1	31,552		1		
15	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
16 611 Attendance-Guidance-Health Program					1			1		
17 616 Special Education Support Services Pr	gl l									
18	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
19 621 Instruction Improvement Program					1			1		
20 622 Educational Media Program										
21 623 Instruction-Related Technology Progra	m									
22 631 Board of Education Program										
23 632 District Administration Program										
24	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
25 641 School Administration Program					1			1		
26	1//////////////////////////////////////			///////////////////////////////////////	.\\\					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pr	gl l									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Buil	d							1		
32 664 Maintenance Student Occupied Building	s									
33 665 Maintenance - Grounds										
34 667 Security Program										
35	1//////////////////////////////////////				.\\\					
36 681 Pupil - To School Trans. Program								1		
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program					I					
39	1//////////////////////////////////////			///////////////////////////////////////	.///					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 M263 CARL PERKINS ACT-VOC. ED. FUND NO: 263

S.D.E				BUDGET							M263
				EXPENDITU	RES					CARL PERKINS	ACT-VOC. ED.
			July	1, 2021 - Ju	ne 30, 2022						FUND NO: 263
NOTE: Rou	nd each entry to the nearest dollar amo	unt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		I	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40					///////////////////////////////////////	. \ \ \					
41 600	TOTAL SUPPORT SERVICES										
42					///////////////////////////////////////	. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program										<u> </u>
48			<u> </u>		///////////////////////////////////////	. \ \ \					
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50			<u> </u>		///////////////////////////////////////	. \ \ \					
51 810	Capital Assets-Student Occupied	1		1							I I
52 811	Capital Assets-NonStudent Occupied	1		1							I I
53		1//////////////////////////////////////			///////////////////////////////////////	.///					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1		1					1		I I
55		1//////////////////////////////////////			///////////////////////////////////////	.///					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest	1		1							
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	.///					
61 900	TOTAL OTHER SERVICES								1	1	I I
62		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	.///					
63	TOTAL EXPENDITURES	38,406	31,552				31,552		1	1	I I
64	(Lines 14+41+49+54+61)	1		I	1				1	1	I I
65											
66											
67		1		I							
68		1//////////////////////////////////////									
69				I							
70		1		I							
71											
72											
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:
74				1							
75	Beginning Fund Balance			 						The t	otal on line 77 must equal
	on line 81.			-							*
76	Revenues + Transfers In	33,589	33,214								
1771	TOTAL REVENUES (LINES 75 + 76)	33,589									
78		,	, = = -	<u> </u>							
1791	Total Appropriation	38,406	31,552	<u> </u>							
1801	Unappropriated Balance	-4,817									
81	TOTAL APPROPRIATION (lines 79+80)	33,589									

M263

BUDGET REVENUES July 1, 2021 - June 30, 2022 M270&R20 TITLE III-A ENG LANG ACQUISITI FUND NO: 270

REVENUES	PRIOR YEAR	PROPOSED BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Total	s	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 429000	Other County			_
				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental		<u> </u>		43 431100	Base Support Program			
5 411300 Taxes - Emergency		<u> </u>		44 431200	Transportation Support			
6 411400 Taxes - Tort		<u> </u>		45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		<u> </u>		46 431500	Border Tuition Support			
8 411600 Taxes - Tuition		<u> </u>		47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant		<u> </u>		48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program	1		
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinguent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm	n		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	51		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	18,794	25,922	
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	18,794	******	25,922
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al.	.		
32 418100 Community Service				71 453000	Sale of Fixed Assets			
33				72 450000	TOTAL OTHER		******	-
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	18,794	******	25,922
36 419300 Transportation Fees				75				
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	18,794	******	25,922
	1	1			(Lines 1 + 74 + 76)	1	I I	

NOTE: Round e	each entry to the nearest dollar amoun EXPENDITURES	nt. Prior Year	Dropogod	100	200	300	400	500	600	700	800
	EXPENDITORES	PIIOI IEAI	Proposed	100		Purchased				Insurance-	800
	The stings (Descurre	l Dudwet l	Duduct	0 - 1		Services		-			
Ln Code	Functions/Programs	Budget	Budget 25,922				3,235	objects	Retirement	Juagment	Transfers
	Lementary School Program	18,794	23,922	15,500	0,43/	/50	3,233		1		
	econdary School Program								1		
	Iternative School Program								1		
	ocational-Technical Program						I		1		
	Decial Education Program						I				
	Decial Education Preschool Program										
	ifted & Talented Program										
	nterscholastic Program					 					
	chool Activity Program										
	ummer School Program										
	dult School Program										
	etention Center Program										
13											
	DTAL INSTRUCTION	18,794	25,922	15,500	,		3,235				
15				///////////////////////////////////////		///					
16 611 At	tendance-Guidance-Health Program										
17 616 Sp	pecial Education Support Services Prg										
18				///////////////////////////////////////	<u> </u>	\ \ \					
19 621 In	nstruction Improvement Program										
20 622 Ed	ducational Media Program										
21 623 In	struction-Related Technology Program										
22 631 Bo	oard of Education Program										
23 632 Di	strict Administration Program										
24		<u> </u>		///////////////////////////////////////	<u> </u>	111					
25 641 Sc	chool Administration Program										
26				///////////////////////////////////////		\ \ \					
27 651 Bu	siness Operation Program								1		
28 655 Ce	entral Service Program		1			I I	1		1		
29 656 Ad	ministrative Technology Services Prg						1		1		
30 661 Bu	uildings-Care Program(Custodial)		1				1		1		
31 663 Ma	aintenance Non-Student Occupied Build						I				
	aintenance Student Occupied Buildings		1				1				
	aintenance - Grounds		i			I İ	i		I		
34 667 Se	ecurity Program						Í				
35				///////////////////////////////////////		111					
	pil - To School Trans. Program					 	1		1		
	pil - Activity Trans. Program						ĺ				
	eneral Transportation Program										
39			· · · · · · · · · · · · · · · · · · ·				1				

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

M270 TITLE III-A ENG LANG ACQUISITI FUND NO: 270

5.0.1				EXPENDITU					TTT.	TIT-A FNG L	ANG ACQUISITI
				1, 2021 - Ju					11111	S III-A ENG D	FUND NO: 270
NOTE · BO	und each entry to the nearest dollar amo	nint	oury	1, 2021 00	ine 30, 2022						10ND NO. 270
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1		Purchased				Insurance-	
Ln Cod	e Functions/Programs	Budget	Budget	Salaries						Judgment	
	Other Support Services Program			1	Ì	1					<u> </u>
40		1//////////////////////////////////////	///////////////////////////////////////			.///					
41 600	TOTAL SUPPORT SERVICES										I I
42		- 1777777777777777777777777777777777777				. \ \ \					
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										
47 740	Student Activity Program										
48						. \ \ \					
49 700	TOTAL NON-INSTRUCTION										
50											
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										<u> </u>
53						. / / /					
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55						. \ \ \					
56 911											<u> </u>
57 912											
58 913			1								
59 920	Transfers Out	<u> </u>		<u> </u>	<u> </u>						
60											
61 900	TOTAL OTHER SERVICES				<u> </u>						
62											
63	TOTAL EXPENDITURES	18,794	25,922	2 15,500	6,437	7 750	3,235				
64	(Lines 14+41+49+54+61)										
65											
66			1		I		1	1		I	1 1
1671											
1681			1	1							
69			1								
170			1	<u> </u>							
<u> 71 </u> 72			1	1							
1721	BUDGET SUMMARY	1	1	<u> </u>						BIIDCET	SUMMARY:
74	BODGET SUPERAT		1	<u> </u>						DODGET	JUPIPARI.
175	Beginning Fund Balance			<u> </u>						The t	otal on line 77 must e
	1 on line 81.	1		<u>1</u>						111e U	ocar on rrne // must e
76	Revenues + Transfers In	18,794	25,922								
1771	TOTAL REVENUES (LINES 75 + 76)	18,794									
78		1 10,194	20,022	<u>· ·</u>							
179	Total Appropriation	18,794	25,922								
80	Unappropriated Balance	1 10,194	20,022	<u>· ·</u>							
81	TOTAL APPROPRIATION (lines 79+80)	18,794	25,922	21							
<u> </u>			,	<u> </u>							

M270

BUDGET REVENUES July 1, 2021 - June 30, 2022 M271&R20 TITLE IIA SUPP EFFCTV INSTRUCT FUND NO: 271

NOTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED E	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	I Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	Ì		
				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O	I			42	l	1		
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	n		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	=		
24 416900 Other Food Sales				63 445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	113,144	87,247	
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges		I I		68 440000	TOTAL FEDERAL	113,144	******	87,247
30 417900 Other Student Revenues		I I		69	1			
31		I I		70 451000	Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Community Service		I I		71 453000	Sale of Fixed Assets			
33		I I		72 450000	TOTAL OTHER		******	
34 419100 Rentals		<u> </u>		73	1			
35 419200 Contributions/Donations		<u> </u>		74	TOTAL REVENUES	113,144	******	87,247
36 419300 Transportation Fees		<u> </u>		75	1			
37 419900 Other Local	1			76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	1	*****		77				
39 410000 TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	113,144	******	87,247
					(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amon	int.	oury 1	, 2021 - 501	10 30, 2022						FOND NO: 27.
EXPENDITURES	Prior Year	Proposed	100	200	I 300 I	400	500	600	700	800
		-			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement	Judgment	Transfers
1 512 Elementary School Program	113,144						2			
2 515 Secondary School Program			· · ·							
3 517 Alternative School Program										
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program										
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program										
12 546 Detention Center Program										
13	111111111111				111					
14 500 TOTAL INSTRUCTION	113,144	87,247	40,860	11,135	35,152	100			1	
15	1111111111111				111					
16 611 Attendance-Guidance-Health Program					I	1			1	
17 616 Special Education Support Services Pro	1									
18	1//////////////////////////////////////			(//////////////////////////////////////	///					
19 621 Instruction Improvement Program						1				
20 622 Educational Media Program										
21 623 Instruction-Related Technology Program	n									
22 631 Board of Education Program										
23 632 District Administration Program										
24	1//////////////////////////////////////			(//////////////////////////////////////	///					
25 641 School Administration Program					 	1				
26	1//////////////////////////////////////			(//////////////////////////////////////	///					
27 651 Business Operation Program										
28 655 Central Service Program										
29 656 Administrative Technology Services Pro	1									
30 661 Buildings-Care Program(Custodial)										
31 663 Maintenance Non-Student Occupied Build	1									
32 664 Maintenance Student Occupied Buildings	3									
33 665 Maintenance - Grounds										
34 667 Security Program										
35	1//////////////////////////////////////				\\\					
36 681 Pupil - To School Trans. Program					<u> </u>					
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39	1//////////////////////////////////////			<u> </u>	\\\					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

M271 TITLE IIA SUPP EFFCTV INSTRUCT FUND NO: 271

S.D.E				BODGEL							M2 / 1	
				EXPENDITU:					TITLE	E IIA SUPP EF	FCTV INSTRUCT	
NOTE . Dou	and each entry to the nearest dollar amo		July	1, 2021 - Ju	ne 30, 2022						FUND NO: 271	
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
		I I I I I I I I I I I I I I I I I I I	IIOposed	1 100		Purchased				Insurance-	000	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers	
39 691	Other Support Services Program	Dudget	Duuget	Datattes	Denerres	1 961 11663			I	l		
1401			<u>,</u>				1	1	1	1	<u> </u>	
41 600	TOTAL SUPPORT SERVICES	1	1		1		1	1	1	I	1	
42							I	1	1	1	<u> </u>	
44 710	Child Nutrition Program	1	1	1	1		1	1	1	1	1	
45 720	Community Services Program		1	1	1	1	1	1				
46 730	Enterprise Operations		1	1		1	1					
47 740	Student Activity Program	1			1				1			
48								•			· · ·	
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1		
50		1//////////////////////////////////////									<u> </u>	
51 810	Capital Assets-Student Occupied						1		1	1		
52 811	Capital Assets-NonStudent Occupied											
53		1//////////////////////////////////////			111111111111							
54 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1		
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////							
56 911	Debt Services Program - Principal					1	1		1			
57 912	Debt Services Program - Interest											
58 913	Debt Services Program-Refunded Debt										<u> </u>	
59 920	Transfers Out										<u> </u>	
60						. \ \ \						
61 900	TOTAL OTHER SERVICES											
62						. \ \ \						
63	TOTAL EXPENDITURES	113,144	87,247	40,860	11,135	35,152	100	I	I	1	I I	
64	(Lines 14+41+49+54+61)											
65												
66		1	I	1	1	1	l		1			
67				<u> </u>								
68		1//////////////////////////////////////										
69			1	1								
70												
71												
72				<u> </u>								
73	BUDGET SUMMARY									BUDGET	SUMMARY:	
74				<u> </u>						_		
75	Beginning Fund Balance			<u> </u>						The t	otal on line 77 mus	t equal
	on line 81.											
76	Revenues + Transfers In	113,144										
77	TOTAL REVENUES(LINES 75 + 76)	113,144	87,247	<u> </u>								
78		110 144	07.047	<u>_</u>								
79	Total Appropriation	113,144	87,247	<u> </u>								
<u> 80 </u> 81	Unappropriated Balance TOTAL APPROPRIATION(lines 79+80)	113,144	87,247	<u> </u>								
1011	1 TOTAL ALLVOLVIATION (TTHES / 9700)	1 110,144	1 01,241	<u> </u>								

M271

BUDGET REVENUES July 1, 2021 - June 30, 2022 M273&R20 SLFRF TEACHER BONUSES FUND NO: 273

Inf Budget Line Amount Totals Line Budget Line Amount Totals 1 1320000 Estimated Fund Balance, July 1 1 4014290001 Totals 1		entry to the nearest dollar amo									
1 1320000[Estimated Fund Balance, July 1		REVENUES						REVENUES	PRIOR YEAR		
1 1	· · · · ·		Budget		Totals				Budget	Line Amount	Totals
12 14111001Taxes - General M 4 0 1 14111001Taxes - Supplemental 1 14111001Taxes - Supplemental 1 14111001Taxes - Supplemental 1 14111001Taxes - Supplemental 1 14111001Taxes - Supplemental 1 14111001Taxes - Supplemental 1 14111001Taxes - Supplemental 1 14111101Taxes - Supplemental 1 14111101Taxes - Supplemental 1 14111111Taxes - Migrant 1 111111111111111111111111111111111111		ted Fund Balance, July 1		******							<u> </u>
1 4411200[Taxes - Supplemental 1 51411200[Taxes - Emergency 1 61411400[Taxes - Tort 1 61411400[Taxes - Tort 1 71411500[Taxes - Cooperative 1 81411600[Taxes - Cooperative 1 81411600[Taxes - Cooperative 1 91411700[Taxes - Other 1 101411900[Taxes - Other 1 111412100[Taxes - Plant Facility 1 11412100[Taxes - Plant Facility 1 12141200[Taxes - Plant Fac					<u> </u>		TOT	AL COUNTY		******	
I 5141300[Taxes - Emergency I 61411400[Taxes - Tort I 61411400[Taxes - Cooperative I 71411500[Taxes - Cooperative I 8141620[Taxes - Tortion I 9141720[Taxes - State Support I 101411900[Taxes - State Support I 111412100[Taxes - Bond & Intrest I 111412100[Taxes - State Support I 111412100[Taxes - Bond & Intrest I 1114141200[Taxes - State Support I 1114141200[Tution From Districts in Idaho I 1114141200[Tution From Districts in Idaho I 111414200[Tution From Districts in Idaho I 12141 <tr< td=""><td></td><td></td><td></td><td></td><td><u>L</u></td><td></td><td> </td><td></td><td></td><td></td><td>L</td></tr<>					<u>L</u>						L
I 6411400 Taxes - Tort I I I 7 411500 Taxes - Coperative I I I 7 411500 Taxes - Coperative I I I 8 411600 Taxes - Tuition I I I 8 411600 Taxes - Tuition I I I 8 411600 Taxes - Tuition I I I 8 411600 Taxes - Coher I I I 10 411900 Taxes - Plant Facility I I I 11412100 Taxes - Plant Facility I I I 12 412500 Taxes - Bond 6 Interest I I I 13 TOTAL TAXES I IS11432000 Totter Education Program I I 14143000 Penalty: Delinguent Taxes I I IS1433000 Cotters State Evenue I I 116141100 Tuition From Duitriduals I I IS1433000 Cotter State Evenue I I I 16141400 Tuition From Out of State Districts I I IS1433000 Indirect Merstrict Product I I I 16141400 Tuition From Out of State Districts I I IS143000 Indirect Restricted Federal I I I 201415000 Earnings on Investments I I IS1443000 Indirect Restricte Federal <t< td=""><td></td><td>* *</td><td></td><td></td><td><u>L</u></td><td></td><td></td><td></td><td></td><td></td><td>L</td></t<>		* *			<u>L</u>						L
1 7 411500 Taxes - Cooperative 1 1 1 1 1 1 8 411600 Taxes - Migrant 1 1 1 1411600 Taxes - Other 1 1 1101411900 Taxes - Other 1 1 14141300 Taxes - Other 1 111412100 Taxes - Dint Facility 1 1 14141300 Taxes - Bond & Interest 1 1111412100 Taxes - Bond & Interest 1 1 1501432100 Triver Education Program 1 1131 1 TOTAL TAXES 1 151143200 Chers State Support 1 1131 1 TOTAL TAXES 1 151143200 Chers State Maintenance 1 1131 1 1 1 151143200 Chers State Revenue 1 1 113141200 Chuition From Districts in Idaho 1 1 151143200 Cher State Revenue 1 1 1131414300[Chuiton From Districts in Idaho 1 1 1 1 1 1 1131414200[Tuition From Districts in Idaho 1 1 1 1 1 1 1 1 1 1 1 1 1 </td <td></td> <td></td> <td></td> <td></td> <td><u>L</u></td> <td></td> <td></td> <td>* **</td> <td></td> <td></td> <td>L</td>					<u>L</u>			* **			L
18 411600 Taxes - Tuition 1 19 411700 Taxes - Migrant 1 19 411700 Taxes - Other 1 111412100 Taxes - Other 1 111412100 Taxes - Plant Facility 1 112 412500 Taxes - Plant Facility 1 112 412100 Taxes - Plant Facility 1 112 412500 Taxes - Plant Facility 1 112 412100 Taxes - Plant Facility 1 113 TOTAL TAXES 114 413000 Penalty: Delinquent Taxes 1 116 414100 Tuition From Individuals 1 1114 41200 Tuition From Out of State Districts 1 118 414200 Tuition From Out of State Districts 1 121 41200 School Food Service 1 121 41200 Cher Studes Face 1 121 41200 Cher Studes Face 1 121 41200 School Food Service 1 121 41200 School Food Services 1 121 41200 Cher Studes Face 1 123 41200 Cher Studes Face 1 124 41200 Cher Food Sales 1 124 41200 Cher Food Sales 1 121 41200 School Food Service 1 121 41200 School School School School School School School					<u>L</u>			6 N			L
1 9 411700 Taxes - Migrant 1 1101411900 Taxes - Other 1 1101411900 Taxes - Other 1 111412100 Taxes - Plant Facility 1 111412100 Taxes - Bond & Interest 1 1131 TOTAL TAXES 1 1131 TOTAL TAXES 1 114141300 Penalty: Delinquent Taxes 1 1151 1 1 1161414100 Tuition From Individuals 1 1171414200 Tuition From Districts in Idaho 1 1191 1 1214143000 Exel Program 1 121414200 Tuition From Out of State Districts 1 121414200 Tuition From Out of State Districts 1 121414200 Tuition From Out of State Districts 1 1211 1 1 1221416100 School Food Service 1 1231416200 Tricter Food Sales 1 124141200 Clobex Soles 1 1251 1 1 1251 1 1 1231414200 Clobex Soles 1 1231414200 Clobex Soles 1 124141200 Clobex Soles 1					<u>L</u>			* *			L
101411900 Taxes - Other 111412100 Taxes - Plant Facility 111412100 Taxes - Plant Facility 1124121200 Taxes - Plant Facility 1131 TOTAL TAXES 1141413000 Penalty: Delinquent Taxes 1151 1161 S143200 Droise scional Technical Program 1161 S143200 Proise Scional Technical Program 1161 S143200 Droise Scional Technical Program 1161 S1433000 Cher State Revenue 1161 S1433000 Totax Taxes 1161 S1433000 Totax State Revenue 1171414200 Tuition From Undividuals 1181413000 Totat Districts in Idaho 1181413000 Totat State Districts 1201415000 Earnings on Investments 1211 1221416100 School Food Service	8 411600 Taxes -	- Tuition			<u>L</u>	47 431600	Tuiti	on Equivalency			L
111 412100 Taxes - Plant Facility 112 412100 Taxes - Bond & Interest 113 TOTL TAXES 114 413000 Penalty: Delinquent Taxes 115 116 41400 Tuition From Individuals 117 414200 Tuition From Out of State Districts 118 414300 Tuition From Out of State Districts 119 121 416200 Taxes - Bond & Investments 116 41400 Tuition From Out of State Districts 119 122 416100 School Food Service 123 416200 Meal Sales: Non-reimbur. 124 416900 Other Food Sales 122 416100 Amissions/Activities 122 417300 Clubs, Org. Dues, Etc. 128 417300 Clubs, Org. Dues, Etc. 129 417400 School Feod & Charges 129 417400 Clubs, Org. Dues, Etc. 129 417400 Clubs / Student Revenues	9 411700 Taxes -	- Migrant			<u>L</u>	48 431800	Benef	it Apportionment			L
12 412500 Taxes - Bond & Interest i 13 TOTAL TAXES i 13 TOTAL TAXES i 14 413000 Penalty: Delinquent Taxes i i51 432400 Professional Technical Program i 14 413000 Penalty: Delinquent Taxes i i51 432400 Professional Technical Program i 15 i i i51 432400 Professional Technical Program i 114 41300 i i i51 432400 Professional Technical Program i 115 i i i51 432400 Professional Technical Program i 116 414100 Tuition From Individuals i i i51 432000 Other State Revenue i 118 414300 Tuition From Out of State Districts i i i51 432000 Other State Revenue i 120 41500 Earnings on Investments i i i51 432000 Indirect Unrestricted Federal i i 121 1 i i i i i51 432000 Indirect Restricted Federal i i 122 416000 School Food Service i i i61 445200 Intile VI, ESEA-Innovative Practices Pgm <i< td=""> i i 123 41200 Iohamissions/Activities i <t< td=""><td> 10 411900 Taxes -</td><td>- Other</td><td></td><td></td><td><u>L</u></td><td> 49 431900</td><td> Other</td><td>State Support</td><td></td><td></td><td>L</td></t<></i<>	10 411900 Taxes -	- Other			<u>L</u>	49 431900	Other	State Support			L
1131 TOTAL TAXES I ******* IS2 437000 Lottery/Additional State Maintenance I 114 413000 Penalty: Delinquent Taxes I IS1		4			<u>L</u>	50 432100	Drive	er Education Program			L
113 1	12 412500 Taxes	- Bond & Interest			L	51 432400	Profe	ssional Technical Program			L
115	13 TOTA	L TAXES		******		52 437000	Lotte	ery/Additional State Maintenance			L
116/414100/Tuition From Individuals 117/414200/Tuition From Districts in Idaho 118/414300/Tuition From Districts in Idaho 118/414300/Tuition From Out of State Districts 119/ 120/415000/Earnings on Investments 121/ 122/416100/School Food Service 123/416200/Meal Sales: Non-reimbur. 125/ 126/417100/Admissions/Activities 127/417200/Bookstore Sales 128/417400/School Feed & Charges 129/417400/School Feed & Charges 128/417400/School Feed & Charges 128/417400/School Feed & Charges 129/417400/School Feed & Cha	14 413000 Penalt	y: Delinquent Taxes			<u>L</u>	53 438000	Reven	ue in Lieu of/Tax Replacement			L
117 [41420] Futution From Districts in Idaho 1 1 117 [41420] Tuition From Out of State Districts 1 1 118 [414300] Tuition From Out of State Districts 1 1 119 1 1 1 1 120 [415000] Earnings on Investments 1 1 121 1 1 1 1 122 [416100] School Food Service 1 1 123 [416200] Meal Sales: Non-reimbur. 1 1 124 [416900] Other Food Sales 1 1 125 1 1 1 1 126 [417100] Admissions/Activities 1 1 1 127 [417200] Bookstore Sales 1 1 1 128 [417300] Clubs, Org. Dues, Etc. 1 1 1 129 [417400] School Fees & Charges 1 1 1 130 [417900] Other Student Revenues 1 1 1	15				<u>L</u>	54 439000	Other	State Revenue			L
18 414300 Tuition From Out of State Districts 1 118 414300 Tuition From Out of State Districts 1 119 1 120 415000 Earnings on Investments 1 121 1 122 416100 School Food Service 1 123 416200 Meal Sales: Non-reimbur. 1 124 416900 Other Food Sales 1 125 1 126 417100 Admissions/Activities 1 127 417200 Bookstore Sales 1 128 417300 Clubs, Org. Dues, Etc. 1 129 417400 School Fees & Charges 1 130 417900 Other Student Revenues 1	16 414100 Tuition	n From Individuals	1		<u> </u>	55 430000	TOT	AL STATE		******	
119 1	17 414200 Tuition	n From Districts in Idaho	1		<u> </u>	56					L
120 415000 Earnings on Investments	18 414300 Tuitio	n From Out of State Districts	1		<u> </u>	57					L
21	19		I		l	58 442000	Indir	ect Unrestricted Federal		1 1	
122 416100 School Food Service <	20 415000 Earnin	gs on Investments	1			59 443000	Direc	t Restricted Federal			-
123 416200 Meal Sales: Non-reimbur.	21		1			60 445100	Title	e I - ESEA			
124 416900 Other Food Sales	22 416100 School	Food Service			_	61 445200	Title	VI,ESEA-Innovative Practices Pg	m		-
1251 1	23 416200 Meal Sa	ales: Non-reimbur.	1		-	62 445300	Perki	ns III - Vocational Technical Ac	:t		
126 417100 Admissions/Activities	24 416900 Other	Food Sales			_	63 445400	Adult	Education			=
1271417200 Bookstore Sales 1 1 1 1 1661445900 Other Indirect Federal Programs 194,736 281,6951 1281417300 Clubs, Org. Dues, Etc. 1 1 1 1671448200 Impact Aid - P.L. 874 1 1 1 1291417400 School Fees & Charges 1 1 1 1681440000 TOTAL FEDERAL 194,736 ****** 2 1301417900 Other Student Revenues 1 1 1 1 1 1	25				_	64 445500	Child	l Nutrition Reimbursement			_
128/417300/Clubs, Org. Dues, Etc.	26 417100 Admiss	ions/Activities			_	65 445600	IDEA	Part B (School Age & Preschool)			_
129 417400 School Fees & Charges 168 440000 TOTAL FEDERAL 194,736 ****** 2 130 417900 Other Student Revenues 1	27 417200 Bookst	ore Sales			_	66 445900	Other	Indirect Federal Programs	194,736	281,695	_
129 417400 School Fees & Charges 168 440000 TOTAL FEDERAL 194,736 ****** 2 130 417900 Other Student Revenues 1	28 417300 Clubs,	Org. Dues, Etc.			_	67 448200	Impac	t Aid - P.L. 874			_
30 417900 Other Student Revenues					_				1 194,736	******	281,695
					_						,
	31		1		_	1701451000	Proce	eds: Bonds, Capital Leases et.al		1	-
32 418100 Community Service		ity Service			-						-
33]		at			<u>-</u> 					. ******	-
34 419100 [Rentals	1 1	S			<u>-</u>						
					<u>-</u>		I TOTAL	BEVENUES	194.736		281,695
36/419300/Transportation Fees					<u>-</u>						,
37 419900 Other Local			1		<u>-</u>		TRANS	FERS IN	1		<u>-</u>
138 TOTAL OTHER LOCAL ******* 171 171			1	******	<u>-</u>		1		1		<u> </u>
	· · · ·		1					BALANCE + REVENUES + TRANSFER	1 194.736	******	281,695
		((,,,	i						101,700		201,000

NOTE: Round each entry to the nearest dollar among	int.									
EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1	1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512 Elementary School Program	40,286	160,908	134,550	26,358				1		
2 515 Secondary School Program	154,453	107,152	89,600	17,552				1		
3 517 Alternative School Program								1		
4 519 Vocational-Technical Program										
5 521 Special Education Program										
6 522 Special Education Preschool Program										
7 524 Gifted & Talented Program										
8 531 Interscholastic Program								1		
9 532 School Activity Program										
10 541 Summer School Program										
11 542 Adult School Program								1		
12 546 Detention Center Program								1		
13			///////////////////////////////////////		1//					
14 500 TOTAL INSTRUCTION	194,739	268,060	224,150	43,910				1		
15			///////////////////////////////////////		1//					
16 611 Attendance-Guidance-Health Program								1		
17 616 Special Education Support Services Pro	g							1		
18			///////////////////////////////////////		1//					
19 621 Instruction Improvement Program								1		
20 622 Educational Media Program								1		
21 623 Instruction-Related Technology Program	n							1		
22 631 Board of Education Program								1		
23 632 District Administration Program								1		
24			///////////////////////////////////////		1//					
25 641 School Administration Program		13,633	11,400	2,233				1		
26			///////////////////////////////////////		1//					
27 651 Business Operation Program										
28 655 Central Service Program								1		
29 656 Administrative Technology Services Pro	g							1		
30 661 Buildings-Care Program(Custodial)								1		
31 663 Maintenance Non-Student Occupied Build	£									
32 664 Maintenance Student Occupied Buildings	3									
33 665 Maintenance - Grounds										
34 667 Security Program										
35	1//////////////////////////////////////	<u> </u>	<u> </u>		111					
36 681 Pupil - To School Trans. Program										
37 682 Pupil - Activity Trans. Program										
38 683 General Transportation Program										
39	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	<u> </u>	111					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 M273 SLFRF TEACHER BONUSES FUND NO: 273

3.0.6				EXPENDITU	DEC					CIEDE DE	ACHER BONUSES
			T.,]							SLERF TE	FUND NO: 273
NOWE - Day	and each entry to the nearest dollar amo		JULY	1, 2021 - Ju	ne 30, 2022						FUND NO: 273
NOTE: ROL	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	EAPENDITORES	PIIOI IEal	Proposed	1 100		Purchased				Insurance-	
	Functions/Programs	 Budget	 Dudget	Salaries						Judgment	
Ln Code 39 691	Other Support Services Program	Budget	i buaget	Jararres	Benerros	Services	Materials	Objects	Retifement	Judgment	
40	Jocher Support Services Program		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1		1			
41 600	TOTAL SUPPORT SERVICES		13,633				1	1	1	1	1 1
42	I IOTAL SUFFORT SERVICES										
44 710	Child Nutrition Program						1	1	1	1	1 1
45 720	Community Services Program	1		1			1				
146 730	Enterprise Operations	1		1			1				
47 740	Student Activity Program	1		1			1				
47 740	Student Activity Program		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1					
49 700	TOTAL NON-INSTRUCTION		<u> </u>					1	1	1	
	I IOTAL NON-INSTRUCTION		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1					
1501	I Conital Baseta Student Commind		<u> </u>					1	1	1	
52 811	Capital Assets-Student Occupied Capital Assets-NonStudent Occupied	1		1			1			1	
	Capital Assets-Nonstudent Occupied		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1				
1531			<u> </u>					1	1	1	
54 800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
55			<u> </u>					1	1	1	
56 911		1	1	1			1				
57 912	Debt Services Program - Interest		1	1			1				
58 913	Debt Services Program-Refunded Debt			1			1				
<u> 59 920</u>	Transfers Out			<u> </u>	<u> </u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
1601			<u></u>								
61 900	TOTAL OTHER SERVICES										
62											
63	TOTAL EXPENDITURES	194,739	281,693	235,550	46,143		1	1			
64	(Lines 14+41+49+54+61)										
65											
66			1	1		1	1			I	
67				<u> </u>							
68											
69			1	1							
70				<u> </u>							
71			1	<u> </u>							
72		1	1	<u> </u>						5115.000	OTDAG DV.
73	BUDGET SUMMARY	1	1	<u> </u>						BUDGET	SUMMARY:
74		1	I	<u> </u>						m 1	
<u> 75 </u>	Beginning Fund Balance			L						The t	otal on line 77 must equ
	on line 81.	1 104 700	0.01 005								
76	Revenues + Transfers In	194,736									
77	TOTAL REVENUES(LINES 75 + 76)	194,736	281,695	<u></u>							
78		104 200	0.01 0.02	<u> </u>							
1791	Total Appropriation	194,739									
80	Unappropriated Balance	-3									
81	TOTAL APPROPRIATION(lines 79+80)	194,736	281,695	<u>11</u>							

M273

BUDGET REVENUES July 1, 2021 - June 30, 2022 M274&R20 IDAHO REBOUNDS SUBSTITUTE RECR FUND NO: 274

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2			-	41 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			-	42				-
4 411200 Taxes - Supplemental				43 431100	Base Support Program			_
5 411300 Taxes - Emergency				44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			_
10 411900 Taxes - Other				49 431900	Other State Support			_
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15				54 439000	Other State Revenue			_
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho	1			56				_
18 414300 Tuition From Out of State Districts	1			57				_
19	1			58 442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			_
21				60 445100	Title I - ESEA			_
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pg	m		_
23 416200 Meal Sales: Non-reimbur.	1			62 445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales				63 445400	Adult Education			_
25	1			64 445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales	1			66 445900	Other Indirect Federal Programs		73,092	_
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	73,092
30 417900 Other Student Revenues				69				_
31	1			70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service	1			71 453000	Sale of Fixed Assets			_
33				72 450000	TOTAL OTHER		******	
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES		******	73,092
36 419300 Transportation Fees				75				
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER		******	73,092
					(Lines 1 + 74 + 76)			

NOTE: Roui	nd each entry to the nearest dollar amou	nt.	0411 1	., 2021 - 501	10 30, 2022						FOND NO: 2
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		73,092	73,092							
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////////////////////////				.\\\					
14 500	TOTAL INSTRUCTION		73,092	73,092							
15		1//////////////////////////////////////				.\\\					
16 611	Attendance-Guidance-Health Program							l			
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////				.\\\					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	.									
22 631	Board of Education Program										
23 632	District Administration Program										
24		1//////////////////////////////////////				.\\\					
25 641	School Administration Program										
261		1//////////////////////////////////////				.\\\					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		1//////////////////////////////////////			<u> </u>	.\\\					
36 681	Pupil - To School Trans. Program					1	<u> </u>	<u> </u>	1	1	
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
391		1//////////////////////////////////////			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.\\\					

M274 IDAHO REBOUNDS SUBSTITUTE RECR FUND NO: 274

S.D.E				BUDGET							M274	
				EXPENDITU	IRES				IDAHC	REBOUNDS SU	BSTITUTE RECR	
			July	1, 2021 - Ju	ine 30, 2022						FUND NO: 274	
NOTE: Ro	und each entry to the nearest dollar amo	ount.										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
			1		1	Purchased	Supplies	Capital	Debt	Insurance-		
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program											
40						111						
41 600	TOTAL SUPPORT SERVICES										I I	
42						111						
44 710	Child Nutrition Program										I I	
45 720	Community Services Program									1	I I.	
46 730	Enterprise Operations									1	I I.	
47 740	Student Activity Program				1					1	I I	
48			///////////////////////////////////////			///						
49 700	TOTAL NON-INSTRUCTION					1			1	1	I I	
50		1//////////////////////////////////////	///////////////////////////////////////			///						
51 810	Capital Assets-Student Occupied								1	1	I I	
52 811	Capital Assets-NonStudent Occupied											
53		1//////////////////////////////////////	///////////////////////////////////////			///						
54 800	TOTAL CAPITAL ASSET PROGRAMS					1	1 1		1	I	I I	
55		1//////////////////////////////////////	1111111111111			111						
56 911	Debt Services Program - Principal					1	1 1		1	I	I I	
57 912												
58 913	Debt Services Program-Refunded Debt											
-	Transfers Out		1		1							
60		1//////////////////////////////////////				111			•	•	·	
61 900	TOTAL OTHER SERVICES		1	1	1	1	1		1	1	1 1	
62		111111111111				111				•	· · ·	
63	TOTAL EXPENDITURES		73,092	2 73,092	1	1	1		1	1	1 1	
64	(Lines 14+41+49+54+61)		1			1						
65		1	1		1	1				1	· · · · ·	
66		1	1			1				1	· · · · ·	
67			1									
68			1	<u> </u>								
69			1	1								
70			1									
71				<u> </u>								
1721		1		<u> </u>								
1731	BUDGET SUMMARY	1	1	<u> </u>						BUDGET	SUMMARY:	
74		1	1	<u> </u>						DODOBI		
1751	Beginning Fund Balance		1	<u> </u>						The t	otal on line 7	7 must equal
	l on line 81.	1		<u>.</u>						1110 0	Secar on True /	, made equat
76	Revenues + Transfers In	I	73,092									
77	TOTAL REVENUES (LINES 75 + 76)	1	73,092									
78		1	1 10,092	· <u>·</u>								
1791	Total Appropriation	1	73,092									
80	Unappropriated Balance	1	1 13,092	<u>· </u> 								
81	TOTAL APPROPRIATION (lines 79+80)	1	73,092									
1011	1 TOTAL MELIOINTITION (TTHES / 5+00)	1	1 13,092	<u>• 1</u>								

BUDGET

M274

BUDGET REVENUES July 1, 2021 - June 30, 2022 M282&R20 TITLE 1X-A EDUCATION FOR THE H FUND NO: 282

REVENUES	PRIOR YEAR	PROPOSED B	UDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>		42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			-
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest	1			51 432400	Professional Technical Program			
13 TOTAL TAXES	1	******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15				54 439000	Other State Revenue			-
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				-
19				58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			-
21				60 445100	Title I - ESEA			-
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	:t		-
24 416900 Other Food Sales				63 445400	Adult Education			-
25				64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	3,300	3,300	-
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL	3,300	******	3,300
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service				71 453000	Sale of Fixed Assets			-
33				72 450000	TOTAL OTHER		******	-
34 419100 Rentals				73				
35 419200 Contributions/Donations				74	TOTAL REVENUES	3,300	******	3,300
36 419300 Transportation Fees				75				
37 419900 Other Local		<u> </u>		76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		******		77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	3,300	******	3,300
	1	· ·		I I	(Lines 1 + 74 + 76)		I İ	

NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I	I	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	3,300	3,240	2,085	355	450	350				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1111111111111				111					
14 500	TOTAL INSTRUCTION	3,300	3,240	2,085	355	450	350				
15		1111111111111				111					
16 611	Attendance-Guidance-Health Program										1
17 616	Special Education Support Services Prg										
18		1111111111111				111					
19 621	Instruction Improvement Program										1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										1
22 631	Board of Education Program										1
23 632	District Administration Program										
24		1111111111111				111					
25 641	School Administration Program										
26		1111111111111				111					
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										1
30 661	Buildings-Care Program(Custodial)										1
31 663	Maintenance Non-Student Occupied Build										1
32 664	Maintenance Student Occupied Buildings										1
33 665	Maintenance - Grounds										1
34 667	Security Program										1
35		1//////////////////////////////////////	<u> </u>			\\\					
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program										
39		1//////////////////////////////////////	///////////////////////////////////////			\\\					

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022 M282 TITLE 1X-A EDUCATION FOR THE H FUND NO: 282

5.0.6				EXPENDITU					ידידיד.	1X-A EDUCAT	ION FOR THE H
			Julv	1, 2021 - Ju					11111	IN A EDUCAI	FUND NO: 282
NOTE: Rou	and each entry to the nearest dollar amo	ount.	0011	1, 2021 00							10112 1101 202
	EXPENDITURES	Prior Year	Proposed	100	200	300	400		600	700	800
 Ln Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services		-		Insurance- Judgment	Transfers
39 691	Other Support Services Program										
40											
41 600	TOTAL SUPPORT SERVICES										
42			///////////////////////////////////////								
44 710	Child Nutrition Program										
45 720	Community Services Program	1									
46 730	Enterprise Operations	1									
47 740	Student Activity Program	1									
48											
49 700	TOTAL NON-INSTRUCTION	1									I I
50			///////////////////////////////////////			() ()					
51 810	Capital Assets-Student Occupied	I									I I.
52 811	Capital Assets-NonStudent Occupied	I									I I.
53						() ()					
54 800	TOTAL CAPITAL ASSET PROGRAMS	1					I I		1	1	1
55		- 17777777777777777	///////////////////////////////////////			() / / /					
56 911	Debt Services Program - Principal	1					I I		1	1	I I
57 912	Debt Services Program - Interest	1									
58 913	Debt Services Program-Refunded Debt	1									
59 920	Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////			(///					
61 900	TOTAL OTHER SERVICES						I I		1	1	1
62		1//////////////////////////////////////	///////////////////////////////////////			(///					
63	TOTAL EXPENDITURES	3,300	3,240	2,085	355	5 450	350		1	1	1
64	(Lines 14+41+49+54+61)	1	1	1	1	1	í I			1	I I
65		l l									
66		l l									
67		Í.	l.	1							
68		1//////////////////////////////////////									
69		l l	1	1							
70		1	1	1							
71				_							
72		l l									
73	BUDGET SUMMARY	l l								BUDGET	SUMMARY:
74		l l									
75	Beginning Fund Balance									The t	otal on line 7
	on line 81.			-							
76	Revenues + Transfers In	3,300	3,300								
77	TOTAL REVENUES (LINES 75 + 76)	3,300									
78											
79	Total Appropriation	3,300	3,240								
1801	Unappropriated Balance		1 60								
81	TOTAL APPROPRIATION (lines 79+80)	3,300									

BUDGET

M282

must equal

BUDGET REVENUES July 1, 2021 - June 30, 2022 M286&R20 LEARNING LOSS FUND NO: 286

NOTE ·	Round	each	entrv	tο	the	nearest	dollar	amount

NOTE: Round each entry to the nearest dollar am	ount.							
REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			_
				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental		I I		43 431100	Base Support Program			
5 411300 Taxes - Emergency		I I		44 431200	Transportation Support	1		
6 411400 Taxes - Tort	1	I I		45 431400	Exceptional Child/SED Support	1	I I	
7 411500 Taxes - Cooperative	1	I I		46 431500	Border Tuition Support	1	I I	
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment			
10 411900 Taxes - Other				49 431900	Other State Support			
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			-
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1		-
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	1		-
15				54 439000	Other State Revenue			-
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State Districts				57				
19				58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			-
21				60 445100	Title I - ESEA			
22416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Po	m		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ac	tl		
24 416900 Other Food Sales				63 445400	Adult Education			
25	1	<u> </u>		64 445500	Child Nutrition Reimbursement	1	I I	
26 417100 Admissions/Activities	1	<u> </u>		16514456001	IDEA Part B (School Age & Preschool)	1	I I	
27 417200 Bookstore Sales					Other Indirect Federal Programs	1	117,595	
28 417300 Clubs, Org. Dues, Etc.					Impact Aid - P.L. 874	1		
29 417400 School Fees & Charges					TOTAL FEDERAL	1	*****	117,595
30 417900 Other Student Revenues				1691		1		
31					Proceeds: Bonds, Capital Leases et.al	•		
32 418100 Community Service					Sale of Fixed Assets			
33	1				TOTAL OTHER	1	*****	
34 419100 Rentals	1	<u> </u>		1731				
35 419200 Contributions/Donations	1				TOTAL REVENUES	1	*****	117,595
36 419300 Transportation Fees	1			1751		1		11.,000
37 419900 Other Local	1	<u> </u>			TRANSFERS IN	1		
38 TOTAL OTHER LOCAL	1	*****		1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1	******	117,595
					(Lines $1 + 74 + 76$)	1		11,395
· · · ·					(===== = ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;			

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I I				Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		117,595	3,416	412	113,767					
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////				1/1					
14 500	TOTAL INSTRUCTION		117,595	3,416	412	113,767					
15		///////////////////////////////////////				1/1					
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18					<u> </u>	111					
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632											
24					<u> </u>	111					
	School Administration Program										
26						<u>\ \ \</u>					
27 651	Business Operation Program										
-	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
-ii	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35						111					
	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program	<u> </u>	<u> </u>								
39		///////////////////////////////////////				111					

EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE · Round each , to the arest dolla

M286 LEARNING LOSS FUND NO: 286

			July	EXPENDITU 1, 2021 - Ju							LEARNING LOSS FUND NO: 286	
NOTE: Rou	nd each entry to the nearest dollar amo	unt.										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
		1		1	1	Purchased	Supplies	Capital	Debt	Insurance-		
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program											
40			<u>,,,,,,,,,,,,,,,,,</u>			.\\\						
41 600	TOTAL SUPPORT SERVICES											
42												
44 710	Child Nutrition Program											
45 720	Community Services Program											
46 730	Enterprise Operations											
47 740	Student Activity Program											
48			<u>,,,,,,,,,,,,,,,,,</u>			.\\\						
49 700	TOTAL NON-INSTRUCTION											
50		-1/////////////////////////////////////										
51 810	Capital Assets-Student Occupied											
52 811	Capital Assets-NonStudent Occupied											
53						. \ \ \						
54 800	TOTAL CAPITAL ASSET PROGRAMS											
55												
56 911	Debt Services Program - Principal											
57 912	Debt Services Program - Interest								1			
58 913	Debt Services Program-Refunded Debt											
59 920	Transfers Out											
60												
61 900	TOTAL OTHER SERVICES					1			1			
62												
63	TOTAL EXPENDITURES		117,595	il 3,416	412	113,767	1		I			
64	(Lines 14+41+49+54+61)					1			1			
65						1			1			
66				1	1	1	1		I			
67				<u> </u>								
68		1//////////////////////////////////////										
69				1								
70				<u> </u>								
71				1								
72				1								
73	BUDGET SUMMARY			1						BUDGET	SUMMARY:	
74				1								
75	Beginning Fund Balance			<u>L</u>						The t	otal on line 77 mus	ıst equal
the total	on line 81.											
76	Revenues + Transfers In		117,595	51								
77	TOTAL REVENUES (LINES 75 + 76)		117,595	51								
78												
79	Total Appropriation		117,595	51								
80	Unappropriated Balance			1								
81	TOTAL APPROPRIATION (lines 79+80)		117,595	<u>i </u>								

S.D.E

M286 EARNING LOSS

	S		D		Е
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BUDGET REVENUES July 1, 2021 - June 30, 2022 M290&R20 FOOD SERVICES FUND FUND NO: 290

NOTE: Round each entry to the nearest dollar am							
REVENUES	PRIOR YEAR PROPO	SED BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget Line Amo		Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	131,687 *****	* 354,44	0 40 429000	Other County			<u>L</u>
			41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42				L
4 411200 Taxes - Supplemental			43 431100	Base Support Program			L
5 411300 Taxes - Emergency			44 431200	Transportation Support	1		L
6 411400 Taxes - Tort			45 431400	Exceptional Child/SED Support	1		L
7 411500 Taxes - Cooperative	1		46 431500	Border Tuition Support	1		
8 411600 Taxes - Tuition	1		47 431600	Tuition Equivalency	1		
9 411700 Taxes - Migrant	Í I		48 431800	Benefit Apportionment	1		
10 411900 Taxes - Other	Í I		49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility	1		50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest	1		51 432400	Professional Technical Program			-
13 TOTAL TAXES	*****	*	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinguent Taxes			53 438000	Revenue in Lieu of/Tax Replacement			_
15				Other State Revenue			-
16 414100 Tuition From Individuals				TOTAL STATE		******	-
17 414200 Tuition From Districts in Idaho			56		1		
18 414300 Tuition From Out of State Districts			57		1		-
19				Indirect Unrestricted Federal	1		-
20 415000 Earnings on Investments				Direct Restricted Federal	1		-
				Title I - ESEA	1		-
22 416100 School Food Service	6,000			Title VI, ESEA-Innovative Practices Pg	ml		-
23 416200 Meal Sales: Non-reimbur.				Perkins III - Vocational Technical Ac			<u>-</u>
24 416900 Other Food Sales				Adult Education	1		<u>-</u>
25				Child Nutrition Reimbursement	928,650	1100,250	<u> </u>
26/417100/Admissions/Activities				IDEA Part B (School Age & Preschool)			<u>-</u>
27 417200 Bookstore Sales				Other Indirect Federal Programs			<u> </u>
28 417300 Clubs, Org. Dues, Etc.			,	Impact Aid - P.L. 874			L_
29 417400 School Fees & Charges			,	TOTAL FEDERAL	928,650	******	1100,250
30 417900 Other Student Revenues			1691		220,000	· · ·	1100,200
31		<u> </u>		Proceeds: Bonds, Capital Leases et.al	.	· ·	<u>_</u>
32 418100 Community Service		<u> </u>	,	Sale of Fixed Assets	•	· ·	<u>_</u>
33		<u> </u>		TOTAL OTHER	1	******	<u>L</u>
34 419100 Rentals			73		1		
35 419200 Contributions/Donations		<u>I</u>	,	I TOTAL REVENUES	934,650	******	1100,250
36 419300 Transportation Fees		<u> </u>	1751		1 234,030		1100,230
37 419900 0ther Local		<u> </u>		ITRANSFERS IN	19,800	<u> </u>	10 500
	6,000 *****	* 1	1771	ITANGTERG IN	1 19,800	1	19,500
38 TOTAL OTHER LOCAL 39 410000 TOTAL LOCAL (Line 13 + 38)	6,000 *****			 TOTAL BALANCE + REVENUES + TRANSFER	1 1006 107	******	1474 100
39 410000 TOTAL LOCAL (LINE 13 + 38)		" 	1 1400000	(Lines 1 + 74 + 76)	1 1000,13/		1474,190
	I	1		1 (DTHED T + 14 + 10)	1	1	

					EXPENDITU	RES					FOOD	SERVICES FUND
				July	1, 2021 - Ju	ne 30, 2022						FUND NO: 290
NOT	E: Rour	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1		1			1	Purchased	Supplies	Capital	Debt	Insurance-	I I
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program								1		
40				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
41	600	TOTAL SUPPORT SERVICES								1	1	1
42			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///					
44	710	Child Nutrition Program	824,000	881,571	292,000	124,571	7,000	455,000	3,000		1	1
45	720	Community Services Program										
46	730	Enterprise Operations										1
47	740	Student Activity Program										1
48	1		1//////////////////////////////////////				111					· · · · · ·
49	700	TOTAL NON-INSTRUCTION	824,000	881,571	292,000	124,571	7,000	455,000	3,000	1	1	1
150	1		1//////////////////////////////////////					•				· · · · ·
151	810	Capital Assets-Student Occupied	1		1	1	1			L	1	1
-	811	Capital Assets-NonStudent Occupied								1		
153	1		1//////////////////////////////////////									· · ·
	800	TOTAL CAPITAL ASSET PROGRAMS					1			I.	1	1
155												
		Debt Services Program - Principal			1	1		1 1		1	1	1
_	912	Debt Services Program - Interest								1		
	913	Debt Services Program-Refunded Debt								1		
		Transfers Out								1		
160										1	1	<u> </u>
	900	TOTAL OTHER SERVICES	1		1	1		1 1		I.	1	1
62								· · · · ·		1	1	<u> </u>
63		TOTAL EXPENDITURES	824,000					455,000	3,000		1	1
64		(Lines 14+41+49+54+61)	021,000	001/0/1	202,000	1 121,011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100,000	0,000	1	1	· · ·
65			1							1		
166			1			1				1		
67			1	1	1	1		I I			I	
168				1	<u> </u>							
169			1	1	I							
70			1	1	1							
171			1		<u> </u>							
172					<u> </u>							
173		BUDGET SUMMARY	1	1	<u> </u>						BUDGET	SUMMARY:
174			1	1	<u> </u>						DODGEI	boinninti.
175		Beginning Fund Balance	131,687	354,4401	<u> </u>						The t	otal on line 77 m
		on line 81.	1 101,007	337,7701							1116 (2001 ON 1110 // II
76		Revenues + Transfers In	954,450	1119,750	I							
177		TOTAL REVENUES (LINES 75 + 76)	1 1086,137		-							
178			1 1000,137	1 11/1,190	<u>.</u> I							
179		Total Appropriation	824,000	881,571	<u>.</u> I							
180		Unappropriated Balance	262,137		-							
81		TOTAL APPROPRIATION(lines 79+80)	1 1086,137									
101	1	,(100000000000000000000000000000000	1 1000,101	11,1,190	<u> </u>							

FOOD SERVICES FUND

M290

must equal

BUDGET FYPENDITIDES

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BUDGET REVENUES July 1, 2021 - June 30, 2022 M310&R20 BOND REDEMPTION & INTEREST FUND NO: 310

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2813,006	******	3159,90	4 40 429000	Other County			_
2	1		_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42				_
4 411200 Taxes - Supplemental	I			43 431100	Base Support Program	1		
5 411300 Taxes - Emergency	I			44 431200	Transportation Support	1		
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other	I			49 431900	Other State Support	1		
11 412100 Taxes - Plant Facility	1		_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	2100,000	2100,000		51 432400	Professional Technical Program	1		
13 TOTAL TAXES	2100,000	******	2100,00	0 52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	I			53 438000	Revenue in Lieu of/Tax Replacement	1		
15	1		-	54 439000	Other State Revenue	29,237	29,237	
16 414100 Tuition From Individuals	1			55 430000	TOTAL STATE	29,237	******	29,237
17 414200 Tuition From Districts in Idaho	1		-	56				
18 414300 Tuition From Out of State Districts	1		-	57				
19	1		-	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	2,024	2,500	-	59 443000	Direct Restricted Federal			
21	1		-	60 445100	Title I - ESEA			
22 416100 School Food Service	1		-	61 445200	Title VI,ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.	1		-	62 445300	Perkins III - Vocational Technical Act	-		
24 416900 Other Food Sales	1		-	63 445400	Adult Education			
25	1		-	64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities	1		-	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	1		_	66 445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.	1		_	67 448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges	1		_	68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues	1		-	69				
31	1		_	70 451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service			_	71 453000	Sale of Fixed Assets			_
33			_	72 450000	TOTAL OTHER		******	
34 419100 Rentals			_	73				_
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	2131,261	******	2131,737
36 419300 Transportation Fees			_	75				
37 419900 Other Local				76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL	2,024	******	2,50	0 77				-
39 410000 TOTAL LOCAL (Line 13 + 38)	2102,024	******	2102,50	0 400000	TOTAL BALANCE + REVENUES + TRANSFER	4944,267	******	5291,641
					(Lines 1 + 74 + 76)			

0.5	•=				EXPENDITU	IRES				E	OND REDEMPTI	ON & INTEREST	
				July	1, 2021 - Ju	ine 30, 2022						FUND NO: 310	
NOT	E: Rour	d each entry to the nearest dollar amo	unt.										
1	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
	1	1			1			Supplies	-		Insurance-		
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
		Other Support Services Program											
40							. \ \ \						
_	600	TOTAL SUPPORT SERVICES											
42							. \ \ \						
		Child Nutrition Program											
		Community Services Program											
		Enterprise Operations											
		Student Activity Program			<u> </u>		1						
48													
-	700	TOTAL NON-INSTRUCTION			<u> </u>	<u> </u>	<u> </u>						
150													
_		Capital Assets-Student Occupied											
52		Capital Assets-NonStudent Occupied			<u> </u>								
53			1//////////////////////////////////////										
_	800	TOTAL CAPITAL ASSET PROGRAMS			<u> </u>								
55													
_		Debt Services Program - Principal		2860,000						2860,000			
_		Debt Services Program - Interest		1650,000					1	1650,000	1		
		Debt Services Program-Refunded Debt			1						1		
		Transfers Out			<u> </u>								
60								1	1	4510 000	1		
_		TOTAL OTHER SERVICES		4510,000		<u> </u>	1			4510,000			
162		TOTAL EXPENDITURES						1		4510 000	1		
63				4510,000					1	4510,000			
64		(Lines 14+41+49+54+61)	1	1	1	1					1		
<u> 65</u> 66					1	1			1		1		
67					1	I	I		I	I	I	1	
168		1			<u> </u>								
169		1											
170		1			1								
171			1	1	1								
172			1	1	1								
172		BUDGET SUMMARY			<u> </u>						RIIDGFT	SUMMARY:	
174					<u> </u>						DODGET		
175		Beginning Fund Balance	2813,006	3159,904	<u></u> 						The t	otal on line 77 mus	st equal
_		on line 81.	2010,000	5100,004	<u>L</u> .						ine c	ocar on rrne // muo	cquur
76		Revenues + Transfers In	2131,261	2131,737	1								
177		TOTAL REVENUES (LINES 75 + 76)	4944,267										
178			,207	0202,011	1								
79		Total Appropriation		4510,000	<u>.</u>								
180		Unappropriated Balance	4944,267										
81		TOTAL APPROPRIATION (lines 79+80)	4944,267										

M310

BUDGET REVENUES July 1, 2021 - June 30, 2022 M410&R20 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2	******		2 40 429000	Other County			_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42	1			_
4 411200 Taxes - Supplemental	1			43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support			_
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency			_
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other	1		_	49 431900	Other State Support			_
11 412100 Taxes - Plant Facility	1			50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program	1		_
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes	1			53 438000	Revenue in Lieu of/Tax Replacement			-
15	1		_	54 439000	Other State Revenue			_
16 414100 Tuition From Individuals	1		_	55 430000	TOTAL STATE		******	_
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			=	57				-
19			=	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal			-
21			=	60 445100	Title I - ESEA			-
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Practices P	gm		-
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical A	.ct		-
24 416900 Other Food Sales			_	63 445400	Adult Education			-
25			=	64 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874		1 1	-
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues				69				
31			_	70 451000	Proceeds: Bonds, Capital Leases et.a	1.		_
32 418100 Community Service			=	71 453000	Sale of Fixed Assets		1 1	-
33			=	72 450000	TOTAL OTHER		******	-
34 419100 Rentals			=	73			1 1	
35 419200 Contributions/Donations			=	74	TOTAL REVENUES		******	-
36 419300 Transportation Fees			-	75			1 1	
37 419900 Other Local		I I	-	76 460000	TRANSFERS IN	1	I I	-
38 TOTAL OTHER LOCAL		******	-	77				
39 410000 TOTAL LOCAL (Line 13 + 38)		******		400000	TOTAL BALANCE + REVENUES + TRANSFER	2	******	-
	i i				(Lines 1 + 74 + 76)		i i	

S.D.E		BUDGET EXPENDITURES				M410 CAPITAL CONSTRUCTION PROJECT					
July 1, 2021 - June 30, 2022 FUND NO: 410											
NOTE: Rou	nd each entry to the nearest dollar amo			1.00				500			
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	I 800 I
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Ubjects	Retirement	Juagment	Transfers
39 691 40	Other Support Services Program			<u> </u>	<u> </u>						<u> </u>
41 600	TOTAL SUPPORT SERVICES		<u></u> .				1		1	1	1
41 000	IOTAL SUPPORT SERVICES			<u> </u>	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1					<u> </u>
	Child Nutrition Program	1		1	1		I		I	1	1 1
45 720	Community Services Program			1	1	1			1		
46 730	Enterprise Operations		1	1	1	1	1		1		
47 740	Student Activity Program		1	1	1		1	1	1	1	
48				<u>, , , , , , , , , , , , , , , , , , , </u>	<u></u>		1		1	1	<u> </u>
49 700	TOTAL NON-INSTRUCTION					<u></u>	1		I.	I	1
1501		1//////////////////////////////////////					1			1	· ·
51 810	Capital Assets-Student Occupied			1		<u> </u>	1		1	I	1
52 811	Capital Assets-NonStudent Occupied			1	1						
53										1	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	1		I		1	1	1
55		1//////////////////////////////////////							•		· · ·
56 911	Debt Services Program - Principal			1	1	1	1		1	1	I I
57 912	Debt Services Program - Interest			1	1	1					
58 913	Debt Services Program-Refunded Debt			1	1	1					
59 920	Transfers Out										
60		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	.///					
61 900	TOTAL OTHER SERVICES								1	1	I I
62		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	.///					
63	TOTAL EXPENDITURES	l							1	1	I I
64	(Lines 14+41+49+54+61)				1						<u> </u>
65											<u> </u>
66				I	I	1					I I
67				<u> </u>							
68		1//////////////////////////////////////									
69	I	I		I							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			<u> </u>						BUDGET	SUMMARY:
74				<u> </u>							
75	Beginning Fund Balance	2	2	<u> </u>						The t	otal on line 77 must equa
	on line 81.										
76	Revenues + Transfers In			<u> </u>							
1771	TOTAL REVENUES (LINES 75 + 76)	2									
78				<u> </u>							
1791	Total Appropriation		-	<u> </u>							
80	Unappropriated Balance	2									
81	TOTAL APPROPRIATION(lines 79+80)	1 2	2	<u> </u>							

	S		D		Е
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BUDGET REVENUES July 1, 2021 - June 30, 2022 M420&R20 PLANT FACILITIES FUND FUND NO: 420

I I REVENUES IPRIOR YEAR PROPOSED BURGET I REVENUES IPRIOR YEAR REOPOSED BURGET 11120000 [Revinated Pund Relance, July 1 1382,190 ******* 1577,018 40 124000 Total Budget Line Addit Total 121 I I 132,190 ******* 1577,018 40 124000 Total Total Total 13111001 Tokes - General M 4 0 I I I 4120000 Total ******* I 577,018 40 1240000 Total ******* I 12100000 131411001 Tokes - General M 4 0 I I I 41420000 Total Country I 4142000 I 41420000 I 41420000 I 41420000 I 41420000 I 41420000 I 41420000 I 41421000 I 414210000	NOTE: Round each entry to the nearest dollar am	ount.			
11320001 Breinared Fund Balance, July 1 1382,1901 ****** 1377,018140 (#20001 brok Courty I 131411001 Texes - General M & 0 I 141420001 ****** I 131411001 Texes - General M & 0 I 141420001 ****** I 131411001 Texes - Dergemental I 141420001 ****** I 151113001 Texes - Cooperative I 141431001 Texes proteinal. Child/Sta Gupport I I 171115001 Texes - Cooperative I 146131000 Texes function Support I I 18111601 Texes - Torino I 146131000 Texes function Support I I 19111700 Texes - Magrant I 146131000 Texes function Support I I 191112100 Texes - Plant Facility 228,262 300,0001 150143200 Performant I I 11311 I OTAL TAXES 228,262 300,0001 Stattery/Additional Texe Replacement I I 11411200 Texes - Plant Facility 228,262 300,0001 Stattery/Additional Texe Replacement I I 11311 I OTAL TAXES 228,262 300,0001 Stattery/Additional Texe Replacement I 114113000 Texes	REVENUES	PRIOR YEAR	PROPOSED	D BUDGET REVENUES PRIOR YEAR PROPOSED BUD	GET
121 1 1 1411001 Taske - Couper 1 1 131411001 Taske - Supplemental 1 14121 1 1 141412001 Taske - Supplemental 1 141412001 Taske - Supplemental 1 1514113001 Taske - Supplemental 1 1414131200 Transport Frogram 1 1514113001 Taske - Tort 1 1414131200 Transport Frogram 1 1514113001 Taske - Tort 1 1414131200 Transport Frogram 1 1514113001 Taske - Tort 1 1414131200 Transport Frogram 1 1514135001 Taske - Colperative 1 1414131200 Transport Frogram 1 1514135001 Taske - Colperative 1 1414131200 Transport Frogram 1 1514135001 Taske - Colperative 1 151431300 Taske - Frogram 1 1514135001 Taske - Colperative 1 151431300 Taske - Frogram 1 1514313001 Taske - Colperative Frogram 1 1 1 1 1514313001 Taske - Support 1 1 1 1 1 1514313001 Taske - Support 1 1 1 1 1 1514313001 Taske - Support 1	Ln Code Item	Budget	Line Amount	: Totals Ln Code Item Budget Line Amount T	otals
13141100 [Taxse - Sequence] N & 0 1 1411200 [Taxse - Supersentation = 1 1 14141200 [Taxse - Supersentation = 1 1 14141200 [Taxse - Torgram = 1 1 151411300 [Taxse - Torgram = 1 1 14141200 [Taxse - Torgram = 1 1 121411100 [Taxse - Torgram = 1 1 14141200 [Taxse - Torgram = 1 1 121411100 [Taxse - Torgram = 1 1 14141200 [Taxse - Torgram = 1 1 131411100 [Taxse - Migrant = 1 1 14141300 [Taxse - Migrant = 1 1 131411100 [Taxse - Migrant = 1 1 14141300 [Taxse - Migrant = 1 1 131411100 [Taxse - Migrant = 1 1 14141300 [Taxse - Migrant = 1 1 131411100 [Taxse - Migrant = 1 1 14141300 [Taxse - Migrant = 1 1 131411100 [Taxse - Migrant = 1 1 14141300 [Taxse - Migrant = 1 1 131411100 [Taxse - Migrant = 1 15143200 [Taxse = Migrant = 1 1 1 131411100 [Taxse - Migrant = 1 15143200 [Taxse = Migrant = 1 1 1 131411100 [Taxse - Migrant = 1 15143200 [Taxse = Migrant = 1 1 1 131414300 [Taxse - Migrant = 1 15143200 [Taxse = Migrant = 1 1 1 1 </td <td> 1 320000 Estimated Fund Balance, July 1</td> <td> 1382,190</td> <td>******</td> <td></td> <td></td>	1 320000 Estimated Fund Balance, July 1	1382,190	******		
14112001Taxes - Support Program 1 154131001Taxes - Tort 1 1614131001Taxes - Tort 1 1614131001Taxes - Concersitive 1 181413001Taxes - Support Program 1 181411001Taxes Program<				41 420000 TOTAL COUNTY ******	
15141300Traxes - Zmergency I 154141300Traxes - Cooperative I 171413200Traxes - Cooperative I 18411400Traxes - Cooperative I 191411200Traxes - Mugrant I 191411200Traxes - Mugrant I 191411200Traxes - Mugrant I 191411200Traxes - Bonk Facility 298,2621 121412200Traxes - Bonk Facility 298,2621 121412300Traxes - Bonk Facility 298,2621 1314141300Traxes - Bonk Facility 298,2621 141413300Traxes - Bonk Facility 298,2621 131414200Traxes - Bonk Facility 15143300Troffscinal From Individuals 131414200Traxes - Bonk Facility 15143300Troffscinal From Individuals 141413300Traxes - Bonk Facility 15143300Troffscinal From Individuals 14141300Traxes - Bonk Facility 15143800Troffscinal From Individuals 14141300Traxes - Bonk Facility 15143800Troffscinal From Individuals 131414200Truttion From Individuals 1 131414200Truttion Facility 1 131414200Truttion Facility 1 131414200Truttion Facility 1 131414200Truttion Facility 1 131414200Truttion Facility<	3 411100 Taxes - General M & O				
16141400Texes - Corretion 1 1 1 191411200Texes - Tulkion 1 1 14163017001Rometric Support 1 181411400Texes - Tulkion 1 14163130001RenderLy00 1 1 191411200Texes - Tulkion 1 14163130001RenderLy00 1 1 101411900Texes - Tulkion 298,262 300,0001 16143130001RenderLy00 1 1 111412100Texes - Sond & Interest 298,262 300,0001 1514330001Revenue in Like d/Tax Replacement 1 1 1121412300Texes - Sond & Interest 298,262 300,0001 1514330001Revenue in Like d/Tax Replacement 1 1 1131 TOTAL TXRES 298,262 300,0001 1514330001Revenue in Like d/Tax Replacement 1 1 11414300Tultion From Individuals 1 1514300001Revenue in Like d/Tax Replacement 1 1 1 121414200Tultion From Individuals 1 1514300001Revenue in Like d/Tax Replacement 1 1 121414200Tultion From Out of State Districts 1 1 1514300001Revenue in Like d/Tax Replacement 1 1 121414500Tultion From Out of State Districts 1 1 <td> 4 411200 Taxes - Supplemental</td> <td></td> <td> </td> <td> 43 431100 Base Support Program </td> <td></td>	4 411200 Taxes - Supplemental			43 431100 Base Support Program	
1714150017axes - Cooperative 1 1814150017axes - Cooperative 1 19141120017axes - Migrant. 1 19141120017axes - Migrant. 1 19141120017axes - Migrant. 1 111112120017axes - Plant Facility 288,262 112112120017axes - Plant Facility 288,262 1131 1 TOTAL TAXES 288,262 1131 1 TOTAL TAXES 288,262 1131 1 TOTAL TAXES 288,262 1131 1 TOTAL TAXES 1 1131 1 TOTAL TAXES 1 1131 1 TOTAL TAXES 1 1131 1 TOTAL TAXES 1 1131 1 TOTAL TAXES 1 1131 1 TOTAL TAXES 1 1131 1 TOTAL TAXES 1 113141420017uition From Todividuals 1 1 113141420017uition From Todividuals 1 1 113141420017uition From Todividuals 1 1 128141420017uition From Todividuals 1 1 13141420017uition From Todividuals 1 1 13141420017uition From Todividuals 1<	5 411300 Taxes - Emergency		I I	44 431200 Transportation Support	
18/1412001raxes - Duition 1 19/112001raxes - Other 1 10/112001raxes - Other 289,262 11/1121001raxes - Bond & Interest 1 11/1121001raxes - Bond & Interest 1 11/1121001raxes - Dintr Facility 289,262 11/1121001raxes - Bond & Interest 1 11/1121001raxes - Bond & Interest 1 11/1121001raxes - Dintricts in Taxes 1 11/111100 From Individuals 1 11/11210101ruition From Individuals 1 11/11412001ruition From Individuals 1 11/11101111111111111111111111111111111	6 411400 Taxes - Tort		I I		
19/14112001Faxes - Migrant 1 10/14112001Faxes - Other 1 10/14112001Faxes - Other 1 11/14122001Faxes - Dant Facility 298,262 300,000 11/2 12/14122001Faxes - Bond & Interst 1 12/14122001Faxes - Bond & Interst 1 1 13/1 COTAL TAXES 299,262 ******* 14/1412001Faxes - Bond & Interst 1 1 11/2 1/2 1/2 300,0001 1/2 11/2 1/2 1/2 1/2 1/2 1/2 11/2 1/2 1/2 1/2 1/2 1/2 1/2 11/2 1/2	7 411500 Taxes - Cooperative		I I	46 431500 Border Tuition Support	
1014112001rakes - Other 1 1491412001rakes - Plant Facility 1296,262 300,000 151432001Program 1 1 11314122001rakes - Plant Facility 1296,262 ************************************	8 411600 Taxes - Tuition		I I	47 431600 Tuition Equivalency	
1114121001Taxes - Plant Facility 288,2621 300,000 [501432100]Fiver Education Program 1 1214125001Taxes - Plant Facility 298,2621 300,000 [51432400]Professional Texnical Program 1 1214125001Taxes - Bond & Interest 1 1 151 300,000 [521437000] Iottery/Additional State Msintenance 1 12141413001Praition From Individuals 1 151 15143000] Proveneu In Lieu of/Tax Replacement 1 12141413001Tuition From Undividuals 1 15143000] ToTAL STATE 1 1 12141413001Tuition From Out of State Districts 1 15143000] ToTAL STATE 1 1 1214141001Gischool Food Service 1 15143000] Indirect Unrestricted Federal 1 1 1214141001Gischool Food Service 1 1 151442000[Indirect Restricted Federal 1 1 1231415200[Cabe, Orgo Bales 1 1 1614442500[File VI, ESEA-Innovative Practices Pamil 1 1 124141400[Community Service 1 1 161444500[Cabe Aret B (School Age 4 Freschool] 1 1 131414100[Community Service 1 1 161444500[Cabe Aret B (School Age 4 Freschool] 1 1	9 411700 Taxes - Migrant			48 431800 Benefit Apportionment	
12/14/2300/Taxes - Bond 4 Interest Image: State State State State State Maintenance Image: State Stat	10 411900 Taxes - Other			49 431900 Other State Support	
131 TOTAL TAXES 298,262 ******* 300,00015214370001Lottery/Additional State Maintenance 11414130001Fenalty: Delinquent Taxes	11 412100 Taxes - Plant Facility	298,262	300,000		
124413000 Penalty: Delinquent Taxes 1 14413000 Penalty: Delinquent Taxes 1 151 1 1 1 151 1 1 1 151 1 1 1 1 151 1 1 1 1 151 1 1 1	12 412500 Taxes - Bond & Interest			51 432400 Professional Technical Program	
1151 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1161 1 1 1201 1 1 121 1 1 1 1231 1 1 1 124141600 1 1 1 124141600 1 1 1 1231 1 1 1 1 1261417100 1 1 1 1 1261417100 1 1 1 1 1261417100 1 1 1 1 1261417100 1 1 1 1 1271417200 1 1 1 1 1281417300 <td< td=""><td> 13 TOTAL TAXES</td><td>298,262</td><td> ****** </td><td> 300,000 52 437000 Lottery/Additional State Maintenance </td><td></td></td<>	13 TOTAL TAXES	298,262	******	300,000 52 437000 Lottery/Additional State Maintenance	
11614141001Tuition From Individuals 11714142001Tuition From Dut of State Districts 11814143001Tuition From Out of State Districts 11814143001Tuition From Out of State Districts 11814143001Mail State Districts 12014150001Earnings on Investments 121 12214161001School Food Service 12314162001Omeal Saless 12314162001Cuber Food Sales 1261417001Admissions/Activities 1281417001Cuber Student Revenues 1281417001Cuber Student Revenues 1311 13214181001Community Service 1331 133141 133141 133141 133141 1331419001Community Service 1331419001Contration Frees 1331419001Contration Frees 1331419001Contration Frees 13414191001 Transportation Frees 13814132001Contributions/Donations	14 413000 Penalty: Delinquent Taxes			53 438000 Revenue in Lieu of/Tax Replacement	
12014142001Tuition from Districts in Idaho 1 12114142001Tuition from Districts in Idaho 1 12114142001Tuition from Districts in Idaho 1 12114142001Tuition from Districts in Idaho 1 1214142001Tuition from Districts in Idaho 1 1214142001Undatissions/Activities 1 1251 1 1 1261417001Oldatissions/Activities 1 1 12814173001Clubar joso facts 1 1 12914174001Oldatissions/Activities 1 1 131 1 1 1 13214181001Community Service 1 1 1 1331 1 1	15			54 439000 Other State Revenue	
118/141300/Tuition From Out of State Districts 1 119 1 120/15000/Earnings on Investments 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 121 1 122/151 1 121 1 124/14500/00/Dare Food Sales 1 1251 1 126/147100/Admissions/Activities 1 127/147200/Bookstore Sales 1 128/147300/Clubs, Org. Dues, Etc. 1 128/147300/Clubre Student Revenues 1 131 1 1331 1 1331 1 134/1419100/Rentals 1 134/1419100/Rentals 1 133/1 1 131/1 1 133/1 1 134/141900/Rentals 1 133/1 1	16 414100 Tuition From Individuals			55 430000 TOTAL STATE *******	
1191 1 1 1291 1 1 1201415000 [Earnings on Investments 1 1 1221416100 [School Food Service 1 1 1221416100 [School Food Service 1 1 1231416200 [Meal Sales: Non-reimbur. 1 1 1241416200 [Other Food Sales 1 1 126147100 [Admissions/Activities 1 1 1271417200 [Bookstore Sales 1 1 1281414000 [Other Food Sales 1 1 1281417400 [Bookstore Sales 1 1 1281417400 [Bookstore Sales 1 1 1301417000 [Other Student Revenues 1 1 1311 1 1 1 1321419100 [Community Service 1 1 1331 1 1 1 1331419200 [Contributions/Donations 1 1 1341419200 [Contributions/Donations 1 1 1341419200 [Contributions/Donations 1 1 134141900 [Conter Local 1 1 1331 1 1 1 13	17 414200 Tuition From Districts in Idaho				
120 415000 Earnings on Investments	18 414300 Tuition From Out of State Districts			57	
1211 1 1 1 1 1 1 1221 1 1 1 1 1 1 1 1221 1601445100 Title I - ESEA 1	19			58 442000 Indirect Unrestricted Federal	
122 416100 School Food Service <	20 415000 Earnings on Investments				
123 416200 Meal Sales: Non-reimbur.	21				
124 416900 Other Food Sales	22 416100 School Food Service			61 445200 Title VI,ESEA-Innovative Practices Pgm	
125 1	23 416200 Meal Sales: Non-reimbur.				
126 417100 Admissions/Activities	24 416900 Other Food Sales			63 445400 Adult Education	
127 417200 Bookstore Sales 1 1 128 417300 Clubs, Org. Dues, Etc. 1 1 129 417400 School Fees & Charges 1 1 130 417900 Other Student Revenues 1 1 131 1 1 1 132 418100 Community Service 1 1 1 133 1 1 1 1 134 419100 Rentals 1 1 1 1 136 419200 Contributions/Donations 1 1 1 1 137 419900 Other Local 1 1 1 1 138 TOTAL OTHER LOCAL 1 1 1 1 139 410000 TOTAL LOCAL (Line 13 + 38) 298,262 ****** 300,000 40000 TOTAL BALANCE + REVENUES + TRANSFER 1817,512 ****** 2926,338	25			64 445500 Child Nutrition Reimbursement	
128 417300 Clubs, Org. Dues, Etc.	26417100Admissions/Activities				
129 417400 School Fees & Charges I	27 417200 Bookstore Sales			66 445900 Other Indirect Federal Programs	
129 417400 School Fees & Charges I I 130 417900 Other Student Revenues I I 131 I I 132 418100 Community Service I I 133 I I 134 419100 Rentals I I 135 419200 Contributions/Donations I I 136 419300 Transportation Fees I I 137 419900 Other Local I I 138 TOTAL OTHER LOCAL I I 139 410000 TOTAL LOCAL (Line 13 + 38) 298,262 ****** 300,000 I40000 TOTAL BALANCE + REVENUES + TRANSFER 1817,512 ******	28 417300 Clubs, Org. Dues, Etc.		I İ		
130 417900 Other Student Revenues			I İ		
32 418100 Community Service			I İ		
33	31		I İ	70 451000 Proceeds: Bonds, Capital Leases et.al.	
33	32 418100 Community Service			71 453000 Sale of Fixed Assets 74,430	
34 419100 Rentals					
135/419200 Contributions/Donations 1 1 136/419300 Transportation Fees 1 1 137/419900 Other Local 1 1 138 TOTAL OTHER LOCAL 1 1 139/410000 TOTAL LOCAL (Line 13 + 38) 298,262 ******* 300,000 140000 TOTAL BALANCE + REVENUES + TRANSFER 1817,512 ******* 2926,338					
136 419300 Transportation Fees 1049,320 1049,320 1049,320 1049,320 1049,320 1049,320 1049,320 1049,320					300,000
137 419900 Other Local 1049,320 138 TOTAL OTHER LOCAL ******* 176 460000 TRANSFERS IN 62,630 1049,320 139 410000 TOTAL LOCAL (Line 13 + 38) 298,262 ****** 300,000 1400000 TOTAL BALANCE + REVENUES + TRANSFER 1817,512 ****** 2926,338					
138 TOTAL OTHER LOCAL ****** 177 139 410000 TOTAL LOCAL (Line 13 + 38) 298,262 ******* 300,000 1400000 TOTAL BALANCE + REVENUES + TRANSFER 1817,512 ******* 2926,338					1049,320
39 410000 TOTAL LOCAL (Line 13 + 38) 298,262 ****** 300,000 400000 TOTAL BALANCE + REVENUES + TRANSFER 1817,512 ****** 2926,338			· *******		.,•
	Pira a second second second second second second second second second second second second second second second	298,262	· · · · · · · · · · · · · · · · · · ·		2926,338
Lines 1 + 74 + 76)			i i	(Lines 1 + 74 + 76)	.,

5.0.6				EXPENDITU						PLANT FA	CILITIES FUND
			July	1, 2021 - Ju							FUND NO: 420
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I		I	1		Supplies	-		Insurance-	I I
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Other Support Services Program										
40						<u>\\\\</u>					
41 600	TOTAL SUPPORT SERVICES			<u> </u>							
42						<u>\\\\</u>					
	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program		<u> </u>								
48											
49 700	TOTAL NON-INSTRUCTION			<u> </u>							
50											
	Capital Assets-Student Occupied	257,000	302,560			85,877	216,683				
52 811	Capital Assets-NonStudent Occupied			<u> </u>							
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS	257,000				85,877	216,683				
55						<u></u>					
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
1601											
61 900	TOTAL OTHER SERVICES			<u> </u>	<u> </u>						
62		1//////////////////////////////////////								1	
63	TOTAL EXPENDITURES	257,000	302,560			85,877	216,683				
64	(Lines 14+41+49+54+61)			1		1					
1651				1		1					
66				1	1	1	1 1		I		1
<u> 67 </u> 68				<u> </u>							
1691			I	1							
1091				1							
				<u> </u>							
71	1	1	I	<u> </u>							
72	BUDGET SUMMARY	1	I	<u> </u>						BUDCET	SUMMARY:
74	DODGET SUPERAT	1	I	<u> </u>						DODGEI	SOPPART.
174	Beginning Fund Balance	1382,190	1577,018	<u></u> 						The +	otal on line 77 must eq
	on line 81.	1 1002,1901	1011,010	L						1110 0	ocar on rine // mast eq
76	Revenues + Transfers In	435,322	1349,320								
1771	TOTAL REVENUES (LINES 75 + 76)	1817,512									
78			2520,550	1							
1791	 Total Appropriation	257,000	302,560								
80	Unappropriated Balance	1560,512									
81	TOTAL APPROPRIATION (lines 79+80)	1817,512									
81	TOTAL APPROPRIATION(lines 79+80)	1817,512	2926,338								

M420

BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2021 - June 30, 2022

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
		RESERVE	LOCAL	STATE	FEDERAL		
Ln Code ACCOUNT	100	220	230-239	240-249	250-289	290	310
1 REVENUE							
2 410000 Local Sources	1738,856			13,600			2102,500
3 420000 County Sources							<u> </u>
4 430000 State Sources	15441,332			218,654	517,880		29,237
5 440000 Federal Sources		128,156			4461,572	1100,250	<u> </u>
6 450000 Other Sources							<u> </u>
7 Total Revenue	17180,188	128,156	1	232,254	4979,452	1100,250	2131,737
8 460000 Transfers In	1504,822	1	1	1		19,500	1
9 TOTAL REVENUE & TRANSFERS	18685,010	128,156		232,254	4979,452	1119,750	2131,737
10							1
11 EXPENDITURES							<u> </u>
12 500000 Instruction	10360,641			512,906	3447,058		<u> </u>
13 600000 Support Services	6487,049				13,633		<u> </u>
14 700000 Non-Instruction Services		1		1		881,571	1
15 800000 Facility Acquisition		1	1	1		1	1
16 910000 Debt Service							4510,000
17 Total Expenditures	16847,690			512,906	3460,691	881,571	4510,000
18 Transfers Out	1068,820				1504,822		
19 TOTAL EXPENDITURES + TRANSFERS	17916,510			512,906	4965,513	881,571	4510,000
20 Contingency Reserve	850,000	///////////////////////////////////////	///////////////////////////////////////	//////			
21 TOTAL APPROPRIATIONS	18766,510			512,906	4965,513	881,571	4510,000
22							
23 Beginning Fund Balances	-161,382	637,265	361,680	270,054		354,440	3159,904
24 Plus Revenues(line 9)	18685,010	128,156		232,254	4979,452	1119,750	2131,737
25 Less Appropriations (line 21)	18766,510			512,906	4965,513	881,571	4510,000
26 Unappropriated Fund Balance	-242,882	765,421	361,680	-10,598	13,939	592,619	781,641
	1						1

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BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2021 - June 30, 2022

	CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	1	TOTAL
	PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS		FUNDS
						1	
Ln Code ACCOUNT	410	420-430	510	610	710 & 720		
1 REVENUE							<u> </u>
2 410000 Local Sources		300,000					4154,956
3 420000 County Sources							<u> </u>
4 430000 State Sources							16207,103
5 440000 Federal Sources							5689,978
6 450000 Other Sources							
7 Total Revenue		300,000					26052,037
8 460000 Transfers In		1049,320					2573,642
9 TOTAL REVENUE & TRANSFERS		1349,320					28625,679
.0							
1 EXPENDITURES						1	<u> </u>
.2 500000 Instruction						1	14320,605
3 600000 Support Services						1	6500,682
4 700000 Non-Instruction Services						1	881,571
.5 800000 Facility Acquisition		302,560				1	302,560
6 910000 Debt Service						1	4510,000
7 Total Expenditures		302,560				1	26515,418
8 Transfers Out							2573,642
9 TOTAL EXPENDITURES + TRANSFERS		302,560					29089,060
20 Contingency Reserve	111111111111						
1 TOTAL APPROPRIATIONS		302,560				1	29939,060
22							
3 Beginning Fund Balances	2	1577,018					6198,981
4 Plus Revenues(line 9)		1349,320					28625,679
5 Less Appropriations (line 21)		302,560					29939,060
26 Unappropriated Fund Balance	2	,					4885,600
		,					

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ALL FUNDS

School District # 215

	GENERAL M & O FUND ALL OTHER FUNDS
1	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
1	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
REVENUES	2018-2019 2019-2020 2020-2021 2021-2022 2018-2019 2019-2020 2020-2021 2021-2022
Beginning Balance	\$- 161,382 \$- 161,382 \$- 161,382 \$- 161,382 \$ 5933,993 \$ 6864,903 \$ 5308,259 \$ 6360,363
Local Tax Revenue	1568,058 1574,024 1530,000 1577,656 2270,603 2427,678 2398,262 2400,000
Other Local	319,051 337,866 228,000 161,200 217,858 218,602 23,699 16,100
County Revenue	-138,358
State Revenue	13721,778 14345,217 15399,991 15441,332 529,550 466,584 693,216 765,771
Federal Revenue	2051,830 1829,271 3126,409 5689,978
Other Sources	<u> 180,000 127,025 1504,822 440,667 112,858 156,860 1068,820</u>
Totals	\$ 15447,505 \$ 16275,725 \$ 17123,634 \$ 18523,628 \$ 11306,143 \$ 11919,896 \$ 11706,705 \$ 16301,032
<u> </u>	
	Prior Year Prior Year Prior Year Proposed Prior Year Prior Year Prior Year Proposed
	Actual Actual Act/Bud Budget Actual Actual Act/Bud Budget
EXPENDITURES	2018-2019 2019-2020 2020-2021 2021-2022 2018-2019 2019-2020 2020-2021 2021-2022
Salaries	\$ 9121,351 \$ 9577,203 \$ 10161,102 \$ 10132,877 \$ 1174,312 \$ 1131,601 \$ 1391,829 \$ 2144,595
Benefits	3403,931 3617,524 3806,123 3935,099 387,084 382,663 538,892 643,713
Purchased Services	1435,309 1505,262 1620,860 1484,943 333,950 345,782 737,713 1246,982
Supplies & Materials	888,113 1066,595 867,569 1153,254 1816,397 1601,246 1376,613 1112,706
Capital Outlay	11,414 17,829 25,196 8,200
Debt Retirement	185,854 3893,046 4510,000
Insurance & Judgements	120,446 125,175 132,625 141,517 1,309 1,377 1,500 1,532
Transfers (net)	114,667 112,858 82,430 1068,820 180,000 127,025 1504,822
Contingency Reserve	850,000 850,000 /////////////////////////////////
Unappropriated Balances	<u> </u>
Totals	<u> </u> \$ 15447,505 \$ 16275,725 \$ 17123,634 \$ 18523,628 \$ 11306,143 \$ 11919,896 \$ 11706,705 \$ 16301,032

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997) Do Not Return to SDE.

ALL FUNDS

School District # 215

	GENERAL M & O FUND ALL OTHER FUNDS
	Prior Year Proposed Prior Year Proposed
	Budget Budget Budget Budget
REVENUES	2020-2021 2021-2022 2020-2021 2021-2022
Beginning Balances	\$- 161,382 \$- 161,382 \$ 5308,259 \$ 6360,363
Local Tax Revenue	1530,000 1577,656 2398,262 2400,000
Other Local	228,000 161,200 23,699 16,100
County Revenue	
State Revenue	15399,991 15441,332 693,216 765,771
Federal Revenue	3126,409 5689,978
Other Sources	127,025 1504,822 156,860 1068,820
Totals	\$ 17123,634 \$ 18523,628 \$ 11706,705 \$ 16301,032
1	

	GENERAL M & O FUND	ALL OTHER FUNDS
1		
1	Prior Year Proposed	Prior Year Proposed
	Budget Budget	Budget Budget
EXPENDITURES	2020-2021 2021-2022	2020-2021 2021-2022
1		
Salaries	\$ 10161,102 \$ 10132,877	\$ 1391,829 \$ 2144,595
Benefits	3806,123 3935,099	538,892 643,713
Purchased Services	1620,860 1484,943	737,713 1246,982
Supplies & Materials	867,569 1153,254	1376,613 1112,706
Capital Outlay		25,196 8,200
Debt Retirement		4510,000
Insurance & Judgments	132,625 141,517	1,500 1,532
Transfers (net)	82,430 1068,820	127,025 1504,822
Contingency Reserve	850,000 850,000	\\\\\\\\\\
Unappropriated Balances	-397,075 -242,882	7507,937 5128,482
1		1 1
1		1
Totals	\$ 17123,634 \$ 18523,628	\$ 11706,705 \$ 16301,032
1		1 1

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801) Do Not Return to SDE.

SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 215

		GENERAL ALL OTHER
		M & O FUND FUNDS TOTAL FUNDS
		Proposed Proposed Proposed
Budget		Budget Budget Budget
Line	REVENUES	2021-2022 2021-2022 2021-2022
#01000	Beginning Balance	\$- 161,382 \$ 6360,363 \$ 6198,981
#39000	Local Revenue	1738,856 2416,100 4154,956
#41000	County Revenue	
#55000	State Revenue	15441,332 765,771 16207,103
#68000	Federal Revenue	5689,978 5689,978
#72000	Other Sources	
#76000	Transfers*	1504,822 1068,820 2573,642
	Totals	\$ 18523,628 \$ 16301,032 \$ 34824,660

	GENERAL ALL OTHER
	M & O FUND FUNDS TOTAL FUNDS
	Proposed Proposed Proposed
Budget	Budget Budget Budget
Line OBJ# EXPENDITURES	2021-2022 2021-2022 2021-2022
#63 100 Salaries	\$ 10132,877 \$ 2144,595 \$ 12277,472
#63 200 Benefits	3935,099 643,713 4578,812
#63 300 Purchased Services	1484,943 1246,982 2731,925
#63 400 Supplies & Materials	1153,254 1112,706 2265,960
#63 500 Capital Outlay	8,200 8,200
#63 600 Debt Retirement	4510,000 4510,000
#63 700 Insurance & Judgments	141,517 1,532 143,049
#63 800 Transfers*	1068,820 1504,822 2573,642
#66 Contingency Reserve	850,000 \\\\ 850,000
#79 Unappropiated Balances	-242,882 5128,482 4885,600
Totals	\$ 18523,628 \$ 16301,032 \$ 34824,660

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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